

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the March 2007 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 31 new capital projects into the 2006 State Highway and Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Hazardous Waste Mitigation, Safety Improvement and ADA Curb Ramps Reservations.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	15	\$6,200	\$4,206		
Collision Reduction	13	\$2,779	\$9,696	\$5,325	
Mandates	3	\$395		\$705	
Total Amendments	31	\$9,374	\$13,902	\$6,030	

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The list of new 2006 SHOPP capital project amendments is attached and provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the March 2007 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-231 2239	1-Hum-96 8.5/8.7 48090	Near Hoopa - 0.1 to 0.3 miles east of Tish Tang Sidehill Viaduct - repair slipout	\$500	06/07	\$350	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-232 2236	1-Hum-96 R31.0 48060	Near Weitchpec - 1.1 miles east of Slate Creek Bridge - stabilize slope and repair roadway	\$1,000	06/07	\$350	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-233 2237	1-Hum-101 32.6 48070	Near Weott - 0.5 miles south of Weott southbound on ramp; also on Route 254 at 0.7 miles south of Weott viaduct (PM 71.1) - repair landslide and drainage systems	\$1,700	06/07	\$550	201.130 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-234 3339	2-Tri-299 56.0 4C910	Near Douglas City - west of Union Hill Road; also at the east junction of Route 3 (PM 58.1) - repair landslide	\$250	06/07	\$150	201.130 Assembly: 1 Senate: 4 Congress: 2 2 Locations
06H-235 3285	3-ED-50 39.2/39.4 3E710	Near Pollock Pines - west of Ice House Road - repair roadway embankment	\$250	06/07	\$150	201.130 Assembly: 4 Senate: 1 Congress: 4 1 Location
06H-236 0303G	4-Mrn-1 11.1 3S880	Near Stinson Beach - at Webb Creek - replace failed culvert	\$500	06/07	\$300	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
06H-237 0485H	4-SCI-101 37.8/38.2 3S890	In San Jose - south of Route 880 - replace pumping system and reconstruct median	\$1,000	06/07	\$200	201.130 Assembly: 23, 24 Senate: 13, 15 Congress: 16 1 Location
06H-238 0159	10-Mer-99 R29.9 0Q500	Near Livingston - north of Cressey Street - repair irrigation siphon	\$200	06/07	\$120	201.130 Assembly: 17 Senate: 12 Congress: 18 1 Location

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Emergency Response						
06H-243 7793	3-Sie-49 R32.2/R32.4 2E940	Near Sierra City - 0.5 mile south of Salmon Creek Bridge at various locations - remove unstable material and place rock slope protection	\$37 (R/W) \$1,580 (C)	07/08	\$580	201.131 Assembly: 3 Senate: 1 Congress: 4 4 Locations
06H-244 0364C	4-Mrn-101 14.5 3S590	Near San Rafael - Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaflores and Rock Hill Drive - backfill sinkhole, replace failed drainage and repair slide	\$5 R/W \$330 (C)	07/08	\$83	201.131 Assembly: 6 Senate: 3 Congress: 6 2 Locations
06H-246 8085C	4-Sol-12 20.8/22.6 3S690	Near Rio Vista - Route 113 to Azevedo Road - replace failed culverts and backfill sinkholes	\$5 (R/W) \$325 (C)	07/08	\$82	201.131 Assembly: 8 Senate: 2 Congress: 10 5 Locations
06H-247 0805C	4-Son-101 54.7/55.5 3S810	In Cloverdale - 2 miles north of North Redwood Highway - repair slide	\$10 (R/W) \$1,314 (C)	07/08	\$329	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-248 0809S	4-Son-116 4.5 3S770	Near Jenner - 4.5 miles east of Route 1 - repair slide	\$5 (R/W) \$290 (C)	07/08	\$73	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
06H-249 0822C	4-Son-116 45.2 3S780	Near Schellville - 1.6 miles north of junction with Route 121 - rebuild shoulder and construct drainage	\$5 (R/W) \$300 (C)	07/08	\$75	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
06H-261 0160	10-Mpa 0Q390	In and near Coulterville - on Greeley Hill Road; also in Tuolumne County on Smiths Station Road - repair pavement	\$800 (C)	06/07	\$480	201.130 Assembly: 25 Senate: 14 Congress: 19 2 Locations

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Collision Reduction						
06H-239 3055	1-Lak-29 R39.5/R40.6 47370	Near Lakeport - Ackley Road to 0.6 mile north of Route 175; also on Route 175 near north junction with Route 29 - overlay with open graded asphalt and install changeable message signs	\$5 (R/W) \$1,751 (C)	07/08	\$950	201.010 Assembly: 1 Senate: 2 Congress: 1 12 Collisions reduced
06H-240 4476	1-Men-175 1.1/1.2 44310	Near Hopland - 1.1 miles east of Route 101 to 0.6 miles east of Old River Road - construct roundabout and lighting	\$88 (R/W) \$1,220 (C)	06/07	\$1,250	201.010 Assembly: 1 Senate: 2 Congress: 1 11 Collisions reduced
06H-241 3322	2-Tri-299 2.2/2.6 4C360	Near Salyer - 0.6 miles to 1 mile west of Trinity River Bridge - realign curve and widen shoulder	\$10 (R/W) \$3,255 (C)	08/09	\$1,537	201.010 Assembly: 1 Senate: 4 Congress: 2 36 Collisions reduced
06H-245 0379N	4-Nap-29 37.7/38.1 0A550	In Calistoga - at intersection with Silverado Trail and Lake Street - realign intersection	\$380 (R/W) \$1,680 (C)	08/09	\$700	201.010 Assembly: 7 Senate: 2 Congress: 1 10 Collisions reduced
06H-251 1936	5-SB-1 R26.7/R27.6 0L430	Near Lompoc - at Santa Lucia Canyon Road to 0.9 miles north - realign curve and overlay south bound lanes with open graded asphalt concrete	\$611 (C)	07/08	\$367	201.010 Assembly: 27 Senate: 15 Congress: 17 31 Collisions reduced
06H-253 1940	5-SCr-1 R5.5/R6.1 0P840	Near Aptos - 0.6 to 1.1 miles south of Mar Monte Avenue - overlay pavement with open graded asphalt concrete	\$306 (C)	07/08	\$184	201.010 Assembly: 27 Senate: 15 Congress: 17 14 Collisions reduced
06H-254 0496	5-SCr-129 7.9/8.2 49680	Near Watsonville - east of Rogge Lane - realign roadway and widen shoulders	\$37 (R/W) \$3,505 (C)	07/08	\$2,402	201.010 Assembly: 27 Senate: 15 Congress: 17 54 Collisions reduced

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Collision Reduction						
06H-255 6213	6-Ker-58 46.5 0F020	Near Bakersfield - at Old Farm Road - install traffic signal (Financial Contribution Only. Kern County will fund remaining \$364,200.)	\$226 (C)	06/07	\$136	201.010 Assembly: 30 Senate: 18 Congress: 22 10 Collisions reduced
06H-256 6208	6-Ker-99 36.0 0E580	Near Bakersfield - at Lerdo Highway and north bound off ramp - install left-turn lane and install signals	\$45 (R/W) \$483 (C)	07/08	\$422	201.010 Assembly: 30, 32 Senate: 16, 18 Congress: 20, 22 20 Collisions reduced
06H-257 6217	6-Kin-198 R18.5/R19.0 0F180	In Hanford - Douty Street to 10 th Avenue - install concrete median barrier	\$3 (R/W) \$827 (C)	07/08	\$382	201.010 Assembly: 30 Senate: 16 Congress: 20 4 Collisions reduced
06H-258 6255	6-Tul-99 3.0/5.4 0F210	In Earlimart - Avenue 24 to south of Avenue 48 - install median barrier	\$990 (C)	06/07	\$570	201.010 Assembly: 30 Senate: 16 Congress: 21 30 Collisions reduced
06H-259 0225C	8-SBd-62 17.1/17.8 47680	In Joshua Tree - Sunny Vista Road to Hallee Road - widen roadway	\$533 (R/W) \$1,590 (C)	07/08	\$2,000	201.010 Assembly: 65 Senate: 18 Congress: 41 75 Collisions reduced
06H-260 0225E	8-SBd-62 19.1 0E770	In the City of Yucca Valley - at Sage Avenue - modify traffic signal lighting	\$255 (C)	06/07	\$153	201.010 Assembly: 65 Senate: 31 Congress: 41 37 Collisions reduced
Mandates						
06H-242 1411	3-Nev-80 69.5 3E220	In Kingvale - Kingvale Maintenance Station - construct ozone injection system	\$230 (C)	06/07	\$138	201.330 Assembly: 3 Senate: 1 Congress: 4 1 Location

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Mandates						
06H-250 1878	5-SLO-1 11.3/16.3 0J970	Between Oceano and Pismo Beach - at various locations - construct curb ramps	\$85 (R/W) \$620 (C)	08/09	\$372	201.361 Assembly: 33 Senate: 15 Congress:23 35 Curb ramps
06H-252 1875	5-SB-101 R15.7 0J240	In the City of Santa Barbara - at Mission Street ramps - construct curb ramps (Financial Contribution Only. City of Santa Barbara will fund the remaining \$830,000.)	\$165 (C)	06/07	\$99	201.361 Assembly: 35 Senate: 19 Congress: 23 7 Curb ramps