

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 3.3a.
Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for the Department's projects allocated in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) voted 411 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of March 30, 2007, 378 projects totaling \$2.49 billion have been awarded. Bids for three projects have been opened and should be awarded soon; four projects are scheduled for advertisement. The bids on one project were rejected and the Department is considering the various options. In addition, for various reasons, the Department was unable to award construction contracts for 25 SHOPP projects totaling \$235,270,000, so the funds were allowed to lapse.

In FY 2006-07, the Commission has voted 233 STIP and SHOPP projects on the State Highway System. As of March 30, 2007, 167 projects totaling \$682 million have been awarded.

BACKGROUND:

At its July 2005 meeting, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months.

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2005-06 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	64	\$722,927	60	4	\$992,115	0	43	48
August 2005	61	\$251,836	57	4	\$286,020	0	41	45
September 2005	49	\$200,701	48	1	\$235,262	0	38	45
November 2005	34	\$309,215	28	6	\$146,843	0	24	25
December 2005	20	\$20,893	18	2	\$14,262	0	13	16
February 2006	30	\$228,399	24	6	\$233,962	0	23	24
March 2006	20	\$63,102	20	0	\$57,664	0	17	18
April 2006	18	\$22,900	16	1	\$21,877	1	13	13
June 2006	115	\$563,878	107	1	\$505,411	7	87	100
TOTAL	411	\$2,383,851	378	25*	\$2,493,416	8	299	334

*Note: A total of \$235,270,000, for 25 SHOPP projects, has been allowed to lapse.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	35	2	\$107,274	2	30	35
September 2006	38	\$315,845	36	1 ⁽⁴⁾	\$226,206	1	27	34
October 2006	45	\$265,308	43	0	\$207,111	2	39	42
November 2006	24	\$137,016	19	0	\$77,491	5	16	19
December 2006	23	\$237,859	18	0	\$40,672	5	18	18
February 2007	30	\$83,033	6	0	\$7,810	24	6	6
March 2007	34	\$133,726	10	0	\$15,451	24	10	10
TOTAL	233	\$1,296,848	167	3	\$682,015	63	146	164

- Note:
1. Above dollar totals for awarded projects are project allotments, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.
 4. For September 2006, number of projects where the funds will lapse include 1 de-allocation of District 4 office building project (\$44,300,000).

FY 2005-06 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
6651	02-328024	Sha-273	Realign and shift downtown couplet.	27-Apr-06	30-Apr-07 ⁽¹⁾	\$2,281,000	Bids rejected - re-advertise. Bids opened 04/03/07. Pending award.
0163E	01-411801	Men-20	Realign curve and widen shoulder.	8-Jun-06	30-Jun-07 ⁽²⁾	\$2,620,000	Bids rejected – re-advertise. Advertise date 04/16/07.
3009 SHOPP	02-359901	Sis-97	Pavement rehabilitation.	8-Jun-06	30-Jun-07 ⁽²⁾	\$8,534,000	Bids rejected - re-advertise. Advertise date 04/16/07.
0142G	03-290901	Pla-28	Water quality highway improvement.	8-Jun-06	30-Jun-07 ⁽²⁾	\$2,400,000	Bids opened 03/20/07. Pending award.
4748Y	05-474811	SB-101	Highway planting mitigation.	8-Jun-06	30-Jun-07 ⁽²⁾	\$778,000	Bids rejected. Department considering options.
6405Y	06-388211	Tul-99	Replace planting.	8-Jun-06	30-Jun-07 ⁽²⁾	\$300,000	Advertise date 04/2/07.
6201	06-476301	Ker-58	Install signal and left turn channelization.	8-Jun-06	30-Jun-07 ⁽²⁾	\$765,000	Bids opened 03/20/07. Pending award.
0151G	08-384201	SBd-10	Install traffic monitoring system.	8-Jun-06	30-Jun-07 ⁽²⁾	\$10,837,000	Bids rejected - re-advertise. Advertise date 04/23/07.

FY 2006-07 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2398C	02-359901	Sis-97	Construct decorative street and pedestrian lighting. (To be combined with SHOPP project PPNO 3009 for construction).	20-Jul-06	30-Jun-07 ⁽²⁾	\$429,000	Bids rejected - re-advertise. Advertise date 04/16/07.
0785Y	04-1A3901	Var-Var	Highway planting restoration - remove and prune trees.	20-Jul-06	31-Jul-07 ⁽³⁾	\$1,617,000	Bid opening 11/15/06. No bids received – re-advertise. Advertise target date 06/07.
D008	06-471601	Tul-198	Install traffic signal and improve intersection.	7-Sept-06	31-Jul-07 ⁽⁴⁾	\$271,000	Advertise target date 05/07/07.
0595B	04-0C9201	SF-101	Rehabilitate pavement.	12-Oct-06	12-April-07	\$9,587,000	Bid opening 04/25/07. Concurrent 3-month time extension under 2.8b.(1)
3821	06-0C0801	Ker-178	Install metal beam guardrail.	12-Oct-06	12-April-07	\$1,171,000	State-only funding grant obtained– funds to lapse on 04/12/07.
6210	03-0E8401	Sac-50	Tree planting.	9-Nov-06	9-May-07	\$500,000	Bid opening 4/11/07.
8363	03-1A9101	Sut-99	Re-grade median cross slopes and install median barrier.	9-Nov-06	9-May-07	\$14,729,000	Bids opened 3/27/07. Pending award.
5001A	04-0C7901	Sol-12	Rehabilitate pavement.	9-Nov-06	9-May-07	\$9,356,000	Bid opening 04/17/07.
0760A	07-129931	LA-210	Install CCTV and other communication systems	9-Nov-06	9-May-07	\$15,876,000	Advertise date 5/7/07. Concurrent 3-month time extension under 2.8b.(1)
3577B	12-0H2101	Ora-55	Repair collapsed slope embankment.	9-Nov-06	9-May-07	\$10,691,000	Bids opened 3/29/07. Pending Award.

(1) Extended deadline approved on November 9, 2006 (Waiver-06-40).

(2) Extended deadline approved on December 14, 2006 (Waiver-06-44).

(3) Extended deadline approved on February 1, 2007 (Waiver-07-03).

(4) Extended deadline approved on March 15, 2007 (Waiver-07-06).