

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 3.7  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Karla Sutliff  
Division Chief  
Project Management

Subject: **FY 2006-07 2nd QUARTER PROJECT DELIVERY REPORT**

Attached is the Department of Transportation's 2<sup>nd</sup> Quarter Project Delivery Report for FY 2006-07.

Attachment



# **Second Quarter FY 2006-07 Project Delivery Report**

**Quarterly Report to the  
California Transportation  
Commission**



---

# Contents

---

Executive Summary .....	pg 1
Contract for Delivery .....	pg 2
Program Delivery Summary .....	pg 12
Environmental Document Milestones .....	pg 15
Right of Way Program .....	pg 17
Construction Program .....	pg 18
Appendix: .....	pg 19
(A) Abbreviations and Acronyms .....	pg 20
(B) Environmental Documents .....	pg 21
(C) Right of Way Status of Major Projects .....	pg 23
(D) Construction Contract Administration .....	pg 25

The Project Delivery Report is prepared quarterly in November, February, May, and August pursuant to California Transportation Commission (CTC) Resolution G-92-12. The Department of Transportation (Department) staff prepares this report. The purpose of this report is to monitor and track the progress of project delivery during the year and to compare against past years.

All costs shown are in \$1,000's unless noted otherwise. Abbreviations and acronyms are listed in the appendix.

---

# Executive Summary

---

## Second Quarter FY 2006-07

Project delivery through the second quarter is on track overall. The percentage of projects delivered to date is better than the second quarter of prior years. The dollar value of projects delivered to date is \$400 million more than last year.

### **FY 2006-07 Contract for Delivery**

For FY 2006-07, the dollar value of projects planned for delivery is \$2.3 billion.

Through the second quarter, the Department delivered a total of 150 (52 percent of annual plan) highway construction contracts valued at \$960 million. 137 were delivered on time and 13 were delivered early.

### **FY 2005-06 Contract for Delivery**

From last years FY 2005-06 contract for delivery, there were 174 projects delivered that are progressing toward contract award. Through the second quarter of FY 2006-07, 160 projects (92 percent) have been allocated. A total of 138 projects (79 percent) have been awarded to date.

### **Program Delivery Summary**

For FY 2006-07, through the second quarter, the Department has delivered a total of 351 projects valued at \$1,263 million from all funding programs.

Through the second quarter, the Department delivered a total of 28 (50 percent of annual plan) programmed State Transportation Improvement Program (STIP) highway

construction contracts valued at \$285 million (64 percent of annual plan).

Through the second quarter, the Department delivered a total of 117 (62 percent of annual plan) programmed State Highway Operations and Protection Program (SHOPP) highway construction contracts valued at \$598 million (47 percent of annual plan).

The Department has also delivered nine out of 18 planned Intercity Rail projects valued at \$14 million and the one planned Retrofit Soundwall location valued at \$1 million.

### **Environmental Document Milestones**

For FY 2006-07, the planned total number of programmed STIP and SHOPP environmental document milestones is 160.

Through the second quarter, the Department delivered 71 (63 percent of annual plan) final environmental documents and ten (23 percent of annual plan) draft environmental documents.

### **Right of Way Program**

For FY 2006-07, the Department received a right-of-way allocation of \$269 million dollars. Through the second quarter, the Department expended \$206 million (77 percent of annual plan).

### **Construction Program**

There are 578 on-going construction contracts valued at \$9.5 billion.

---

# Contract for Delivery

---

Director Kempton has signed a contract with each of the Department's 12 district directors committing Ready to List (RTL) Milestones for delivery by quarter. This commits what the Department counts and reports as its project delivery commitment for FY 2006-07.

The Contract for Delivery is the Department's fiscal year plan and includes programmed projects and projects funded from other sources including seismic, toll bridge, and partnership projects. The contract is not subject to change, so it does not include program amendments, emergency, or minor program projects.

## **FY 2006-07 Contract for Delivery**

Reported delivery through the second quarter is on track. All projects planned for delivery in the first and second quarters were delivered (137 projects valued at \$923 million).

The Department has also successfully accelerated the delivery of 13 projects valued at \$37 million from future quarters.

The total estimated value at RTL of Contract for Delivery projects delivered through the second quarter is \$960 million.

## **FY 2005-06 Contract Award Status**

Progress continues to be made to get projects included in last years contract awarded. There were 174 projects in the FY 2005-06 contract. By the end of the second quarter of FY 2006-07 160 projects (92 percent) have been allocated. A total of 138 projects (79 percent) have been awarded at the end of the second quarter.

The majority of projects that were not allocated have funding issues. This includes a few STIP projects with funding shortfalls and a number of low funding priority SHOPP projects.

Projects that have been allocated and not awarded are either advertised or have had recent bid openings. The Department anticipates awarding these projects in the near future.

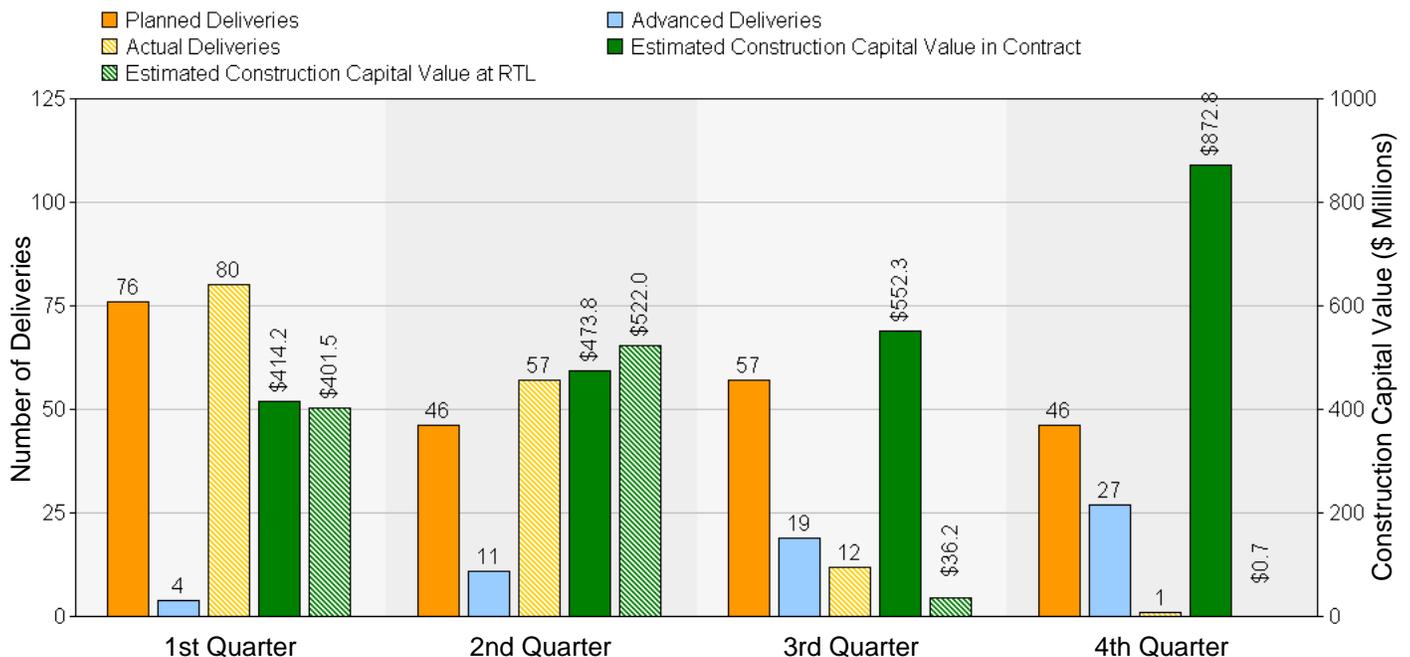
STATUS AS OF DECEMBER 31, 2006



**STATEWIDE**  
Contract for Delivery  
FY 2006-07

**Ready to List (RTL) Milestone Delivery**

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
<b>Planned FY 2006-07</b>	76	46	57	46	225
<b>Advanced from Future</b>	4	11	19	27	61
<b>Total</b>	80	57	76	73	286
<b>Actual</b>	80	57	12	1	150
<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
<b>Estimate in Contract</b>	\$414.2	\$473.8	\$552.3	\$872.8	\$2,313.1
<b>Estimated at RTL</b>	\$401.5	\$522.0	\$36.2	\$0.7	\$960.3



# Restoring the Golden State

# The California Department of Transportation Contract for Delivery!

## 2nd QUARTER DELIVERY REPORT 57 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST
01	3116U	SHOPP	MEN	253	\$3,386,000	Upgrade bridge rail & widening	★			
01	42290	SHOPP	MEN	101	\$1,400,000	ITS & OG AC overlay	★	★	★	
01	43460	SHOPP	MEN	0	\$6,259,000	Replace maintenance station				
01	44180	HM - b	MEN	1	\$800,000	Repair bridge deck	★	★	★	
01	45410	STIP	HUM	283	\$62,000	Complete decorative bridge lighting	★	★		★
02	0C680	SHOPP	SHA	5	\$1,530,000	Lengthen on-ramp			★	★
03	0E670	SHOPP	BUT	70	\$4,655,000	Install concrete median barrier		★		★
03	0E840	STIP	SAC	50	\$500,000	Plant establishment and protection				
03	1C170	SHOPP	SAC	99	\$2,250,000	Upgrade MBGR end treatments on NON-NHS routes to 350 standards		★		★
03	1E230	HM - b	GLE	162	\$250,000	Methacrylate deck	★	★	★	
03	1E680	HM - p	SAC	51	\$3,740,000	RAC Type O overlay				★
03	1E720	HM - p	SAC	5	\$5,740,000	RAC Type O overlay				★
03	3864U	STIP	SUT	70	\$77,231,000	Construct four-lane expressway				
03	3A040	STIP	BUT	99	\$3,358,000	Construct auxiliary lanes, improve ramps				
04	0120K	Toll Ret	SF	80	\$14,550,000	Replace Navy submarine electrical cable between Oakland Mole		★		★
04	0E310	HM - p	SM	84	\$2,200,000	AC overlay	★	★	★	
04	15290	Mobility	SOL	80	\$1,100,000	Install transportation management system elements	★			★
04	24991	Mobility	SM	82	\$6,545,000	Upgrade existing traffic signal	★			★
05	0E242	SHOPP	MON	183	\$373,000	Landscaping/highway planting	★	★	★	
05	0F980	SHOPP	SLO	58	\$6,120,000	Replace bridge & taper shoulders into existing roadway shoulders	★			
05	0N090	HM - b	SLO	101	\$1,600,000	Paint bridge	★	★	★	

SECOND QUARTER OCTOBER 1 -DECEMBER 31

Status as of 12/31/06



**BATA** - Bay Area Toll Authority  
**Emg Pav** - Emergency Paving  
**Reimb** - Measure Reimbursed  
**Stm Dam** - Other Major Damage  
**RM1** - Regional Measure 1  
**Ph2 Ret** - Phase 2 Retrofit  
**Toll Ret** - Toll Retrofit

**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**Mobility** - Short Term Congestion Relief - Mobility Action Plan  
**TCRP** - Traffic Congestion Relief Program  
**SHOPP** - State Highway Operation & Protection Program  
**STIP** - State Transportation Improvement Program

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed

[www.dot.ca.gov](http://www.dot.ca.gov)



# Restoring the Golden State

## The California Department of Transportation Contract for Delivery!

2nd QUARTER DELIVERY REPORT 57 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST
05	48772	SHOPP	SB	225	\$1,790,000	Modify/construct sidewalks & curb ramps		★		★
06	0A880	SHOPP	KER	99	\$3,840,000	Construct median barrier		★		★
06	0F380	Mobility	KER	58	\$3,798,000	Operational Improvement	★	★		★
06	47480	SHOPP	KIN	43	\$1,236,000	Signalization and channelization		★		★
07	22222	SHOPP	LA	10	\$28,960,000	Improve connector and distributors		★		
07	22330	SHOPP	VEN	150	\$8,491,000	Rehabilitate roadway		★		
07	22480	SHOPP	LA	47	\$10,798,000	Deck rehabilitation and bridge restoration		★		
07	25800	Mobility	LA	210	\$12,970,000	DES and EVAL freeway metering				
07	2Y650	HM - d	VEN	101	\$300,000	Repair and replace channel wall				★
08	00717	STIP	SBD	215	\$98,433,118	Widen freeway, modify IC'S& C/D RDS-SEG3				
08	0F020	SHOPP	RIV	79	\$2,164,000	Construct concrete median barrier (2 POR)		★	★	★
08	0F650	HM - d	RIV	79	\$216,000	Remove sediment				★
08	0J102	Stm Dam	SBD	40	\$18,000,000	East bound bridge replacement		★	★	★
08	47200	SHOPP	SBD	60	\$18,118,000	Replace slabs/slab rehabilitation		★		★
08	48330	Ph2 Ret	SBD	18	\$3,674,000	Seismic retrofit		★		★
10	0P280	Emg Pav	MER	99	\$2,850,000	Mill and replace asphalt concrete			★	★
10	0P290	Emg Pav	MER	152	\$1,750,000	Mill and replace asphalt concrete			★	★
10	0P300	Emg Pav	SJ	5	\$500,000	Grind and replace slabs			★	★
10	1A930	SHOPP	MPA	49	\$2,198,000	Left and right turn channelization		★		★
10	41481	STIP	MER	99	\$46,075,000	Four-lane expressway to six-lane freeway		★		
11	22431	Mobility	SD	5	\$9,500,000	Construct NB/SB auxiliary lanes		★		

SECOND QUARTER OCTOBER 1 -DECEMBER 31

Status as of 12/31/06



**BATA** - Bay Area Toll Authority  
**Emg Pav** - Emergency Paving  
**Reimb** - Measure Reimbursed  
**Stm Dam** - Other Major Damage  
**RM1** - Regional Measure 1  
**Ph2 Ret** - Phase 2 Retrofit  
**Toll Ret** - Toll Retrofit  
**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**Mobility** - Short Term Congestion Relief - Mobility Action Plan  
**TCRP** - Traffic Congestion Relief Program  
**SHOPP** - State Highway Operation & Protection Program  
**STIP** - State Transportation Improvement Program

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed

[www.dot.ca.gov](http://www.dot.ca.gov)



# Restoring the Golden State

## The California Department of Transportation Contract for Delivery!

2nd QUARTER DELIVERY REPORT 57 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST
11	26740	SHOPP	SD	78	\$1,545,000	Install traffic signals and construct curb returns				
11	26840	SHOPP	SD	56	\$5,871,000	Construct median barrier				★
11	27120	SHOPP	SD	805	\$2,472,000	Upgrade median barrier		★		
11	27360	SHOPP	SD	805	\$1,118,000	Install traffic signals		★		
11	27610	SHOPP	SD	5	\$6,695,000	Remove existing MBGR and replace with concrete barrier and upgrade				
11	27960	Mobility	SD	5	\$1,400,000	Ramp modification		★		
11	27990	Mobility	SD	5	\$1,400,000	Add egress lane and primary inspection sentri booth				
11	28010	Mobility	SD	805	\$1,800,000	Ramp modification	★	★		★
11	28190	Mobility	SD	54	\$100,000	Convert HOV lanes to mixed flow lanes (AADD)		★		
12	07560	SHOPP	ORA	55	\$1,545,000	Highway planting rehabilitation		★	★	★
12	0A730	SHOPP	ORA	5	\$1,508,000	Planting rehabilitation		★	★	★
12	0E020	SHOPP	ORA	5	\$15,635,000	Slab removal, AC rehabilitation, bridge		★	★	★
12	0H018	SHOPP	ORA	57	\$1,655,000	Construct freeway deceleration lane		★		★
12	0H210	SHOPP	ORA	55	\$10,506,000	Repair damaged and collapsed slope embankment with reinforced earth		★		
12	0H214	SHOPP	ORA	5	\$1,268,000	Remove and replace damaged slope embankment		★	★	★
TOTAL					\$473,828,118					

SECOND QUARTER OCTOBER 1 -DECEMBER 31 Status as of 12/31/06



**BATA** - Bay Area Toll Authority  
**Emg Pav** - Emergency Paving  
**Reimb** - Measure Reimbursed  
**Stm Dam** - Other Major Damage  
**RM1** - Regional Measure 1  
**Ph2 Ret** - Phase 2 Retrofit  
**Toll Ret** - Toll Retrofit  
**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**Mobility** - Short Term Congestion Relief - Mobility Action Plan  
**TCRP** - Traffic Congestion Relief Program  
**SHOPP** - State Highway Operation & Protection Program  
**STIP** - State Transportation Improvement Program

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed

[www.dot.ca.gov](http://www.dot.ca.gov)



# Restoring the Golden State

## The California Department of Transportation Contract for Delivery!

1st QUARTER DELIVERY REPORT

80 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST
01	47300	Emg Pav	MEN	101	\$2,106,720	Mill and Replace AC	★			★
01	47310	Emg Pav	HUM	101	\$5,088,000	Mill and Replace AC	★			★
02	38300	SHOPP	SHA	44	\$6,365,000	Widen shoulders, upgrade vertical & horizontal curves	★			
02	3C200	HM - p	LAS	36	\$2,708,000	Pavement preservation overlay (AADD)				★
02	4C160	Emg Pav	LAS	395	\$3,800,000	Mill and Replace AC	★			★
02	4C170	Emg Pav	LAS	36	\$1,500,000	Mill and Replace AC	★			★
02	4C180	Emg Pav	SHA	5	\$1,500,000	Mill and Replace AC	★	★		★
02	4C190	Emg Pav	SHA	299	\$750,000	Mill and Replace AC	★	★		★
02	4C200	Emg Pav	SIS	5	\$1,500,000	Mill and Replace AC	★	★		★
02	4C210	Emg Pav	SIS	97	\$1,250,000	Mill and Replace AC	★	★		★
03	0A410	STIP	PLA	49	\$5,800,000	Widen roadway				
03	0E210	HM - b	YOL	80	\$920,000	Seal decks and replace joints				★
03	0E390	SHOPP	YOL	16	\$1,133,000	Widen shoulder, construct left turn pocket improve horizontal alignment	★			★
03	0E820	STIP	PLA	49	\$100,000	Install shoulder landscaping				
03	1A910	SHOPP	SUT	99	\$14,729,000	Pavement rehabilitation	★			
03	2E130	Mobility	SAC	50	\$7,000,000	Restripe new auxiliary lane				
03	2E140	Mobility	SAC	50	\$3,500,000	Extend westbound auxiliary lane	★			
03	2E150	Mobility	SAC	50	\$3,500,000	Restripe new eastbound auxiliary lane	★	★		★
03	2E620	Emg Pav	COL	5	\$400,000	Mill and Replace AC	★			
03	2E630	Emg Pav	COL	5	\$182,000	Mill and Replace AC				
03	2E640	Emg Pav	ED	50	\$654,000	AC Overlay	★			

FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 12/31/06



**BATA** - Bay Area Toll Authority  
**Emg Pav** - Emergency Paving  
**Reimb** - Measure Reimbursed  
**Stm Dam** - Other Major Damage  
**RM1** - Regional Measure 1  
**Ph2 Ret** - Phase 2 Retrofit  
**Toll Ret** - Toll Retrofit

**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**Mobility** - Short Term Congestion Relief - Mobility Action Plan  
**TCRP** - Traffic Congestion Relief Program  
**SHOPP** - State Highway Operation & Protection Program  
**STIP** - State Transportation Improvement Program

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed

[www.dot.ca.gov](http://www.dot.ca.gov)



# Restoring the Golden State

## The California Department of Transportation Contract for Delivery!

1st QUARTER DELIVERY REPORT

80 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST
03	2E650	Emg Pav	NEV	80	\$1,647,000	Slabs + Mill & Replace AC	★			
03	2E660	Emg Pav	PLA	80	\$3,343,000	Replace slabs				
03	2E670	Emg Pav	PLA	80	\$2,340,000	Mill and Replace AC	★			
03	2E680	Emg Pav	PLA	89	\$1,560,000	Mill and Replace AC	★			
03	3C510	HM - d	NEV	174	\$180,000	Remove and line culverts				
04	12063	STIP	NAP	29	\$658,000	Replacement highway planting	★			★
04	3A360	Mobility	SM	101	\$1,000,000	Install changeable & extinguishable message signs (CMS & EMS)	★	★	★	★
04	4C220	Emg Pav	ALA	580	\$400,000	Replace slabs	★	★	★	★
04	4C230	Emg Pav	ALA	680	\$400,000	Replace slabs	★	★	★	★
04	4C240	Emg Pav	ALA	880	\$250,000	Replace slabs	★	★	★	★
04	4C250	Emg Pav	ALA	880	\$160,000	Replace slabs	★	★	★	★
04	4C260	Emg Pav	CC	680	\$540,000	Mill and Replace AC	★	★	★	★
04	4C270	Emg Pav	CC	4	\$700,000	Mill and Replace AC	★	★	★	★
04	4C280	Emg Pav	CC	4	\$330,000	Replace slabs	★	★	★	★
04	4C290	Emg Pav	NAP	29	\$3,450,000	Mill and Replace AC	★			
04	4C300	Emg Pav	SOL	12	\$750,000	Mill and Replace AC	★			★
04	4C310	Emg Pav	SON	101	\$1,375,000	Mill and Replace AC	★	★	★	★
05	0N760	HM - d	SLO	41	\$291,000	Line culverts				★
05	0P590	Emg Pav	MON	101	\$7,172,000	Mill and Replace AC	★	★	★	★
05	0P600	Emg Pav	SLO	101	\$2,379,000	Slabs + Mill & Replace AC	★	★	★	★
05	0P610	Emg Pav	SCR	1	\$3,020,000	Mill and Replace AC	★	★	★	★

FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 12/31/06



**BATA** - Bay Area Toll Authority  
**Emg Pav** - Emergency Paving  
**Reimb** - Measure Reimbursed  
**Stm Dam** - Other Major Damage  
**RM1** - Regional Measure 1  
**Ph2 Ret** - Phase 2 Retrofit  
**Toll Ret** - Toll Retrofit

**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**Mobility** - Short Term Congestion Relief - Mobility Action Plan  
**TCRP** - Traffic Congestion Relief Program  
**SHOPP** - State Highway Operation & Protection Program  
**STIP** - State Transportation Improvement Program

- Completed
- ★ Completed Ahead of Schedule
- Behind Schedule
- To be Completed

[www.dot.ca.gov](http://www.dot.ca.gov)



# Restoring the Golden State

## The California Department of Transportation Contract for Delivery!

1st QUARTER DELIVERY REPORT

80 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST
05	0P620	Emg Pav	SCR	1	\$3,294,895	Mill and Replace AC		★	★	★
05	48561	STIP	SLO	101	\$4,230,000	Reconfigure ramps & construct climbing lane				★
06	0A380	SHOPP	MAD	41	\$1,474,000	Install signals and construct right turn and acceleration lanes				★
06	0A870	SHOPP	KIN	5	\$1,167,000	Construct median barrier	★			★
06	0A890	SHOPP	KIN	198	\$3,733,000	Construct median barrier				★
06	0C080	SHOPP	KER	178	\$1,151,000	Install guardrails				★
06	0E990	HM - p	FRE	5	\$3,075,000	Pavement preservation				★
06	0G020	Emg Pav	KIN	41	\$525,000	Mill and Replace AC	★	★		★
06	0G030	Emg Pav	KIN	198	\$740,000	Mill and Replace AC	★	★		★
06	0G040	Emg Pav	TUL	99	\$1,770,000	Slabs + Mill & Replace AC	★	★		★
06	34245	STIP	FRE	180	\$1,545,000	Rehabilitation	★			★
06	45940	SHOPP	TUL	99	\$14,631,000	Crack seat, AC overlay	★			★
06	46290	SHOPP	KER	5	\$5,867,000	SRRRA Rehabilitate highway planting restoration	★			
07	18270	SHOPP	LA	134	\$1,933,000	Restore planting/upgrade irrigation			★	★
07	18311	SHOPP	LA	710	\$158,010,000	Rehabilitate roadway	★			
07	21080	SHOPP	LA	5953	\$3,296,000	Construct training facility				
07	25730	Mobility	LA	1	\$7,548,000	Deploy adaptive control systems	★			
07	25740	Mobility	LA	210	\$8,000,000	DES and EVAL freeway metering				
07	25760	Mobility	LA	66	\$1,117,000	Adaptive signal control system				
07	25770	Mobility	LA	72	\$1,598,000	Adaptive signal system			★	★
07	25780	Mobility	LA	107	\$1,297,000	Adaptive signal system	★	★		★

FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 12/31/06



**BATA** - Bay Area Toll Authority  
**Emg Pav** - Emergency Paving  
**Reimb** - Measure Reimbursed  
**Stm Dam** - Other Major Damage  
**RM1** - Regional Measure 1  
**Ph2 Ret** - Phase 2 Retrofit  
**Toll Ret** - Toll Retrofit

**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**Mobility** - Short Term Congestion Relief - Mobility Action Plan  
**TCRP** - Traffic Congestion Relief Program  
**SHOPP** - State Highway Operation & Protection Program  
**STIP** - State Transportation Improvement Program

- Completed
- ★ Completed Ahead of Schedule
- Behind Schedule
- To be Completed

[www.dot.ca.gov](http://www.dot.ca.gov)



# Restoring the Golden State

## The California Department of Transportation Contract for Delivery!

1st QUARTER DELIVERY REPORT

80 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST
07	25790	Mobility	LA	213	\$937,000	Adaptive signal system	★	★	★	★
08	0J101	Stm Dam	SBD	40	\$18,000,000	East bound bridge replacement	★	★	★	★
09	33070	HM - d	INY	127	\$120,000	Drainage preservation	★	★	★	★
10	0L640	SHOPP	STA	99	\$2,771,000	Upgrade median barrier	★	★	★	★
11	08080	Mobility	SD	5	\$2,750,000	Install radar scanners				
11	23950	SHOPP	SD	5	\$1,660,000	Replace planting	★			★
11	23960	SHOPP	SD	5	\$2,500,000	Highway planting restoration				★
11	26770	SHOPP	SD	8	\$1,242,000	Install new signal and widen ramp	★	★	★	★
11	27980	Mobility	SD	5	\$2,900,000	Widen ramp at 28th street	★	★	★	★
11	28000	Mobility	SD	8	\$1,700,000	Widen Second Street EB offramp	No build alternative selected. Project is being deprogrammed			
11	28030	Mobility	SD	905	\$1,000,000	Modify and widen connector road	★			
11	28040	Mobility	SD	94	\$1,100,000	Relocate ramp meter and add HOV bypass lane	★	★	★	★
11	2T020	Mobility	SD	52	\$5,000,000	Extend west bound truck lane to accommodate merging				
12	0E060	SHOPP	ORA	405	\$22,071,000	Grind slabs and replace them as needed, cold plane and overlay ramp	★			★
12	0E160	Mobility	ORA	0	\$3,978,000	Install 13 changeable message signs				★
12	0G400	SHOPP	ORA	5	\$16,207,000	Rehabilitate the roadway pavement		★	★	★
12	0G690	SHOPP	ORA	405	\$7,794,000	Provide lighting in the median and at shoulders	★			★
<b>TOTAL</b>					<b>\$414,162,615</b>					

**FIRST QUARTER JULY 1 - SEPTEMBER 30** Status as of 12/31/06



**BATA** - Bay Area Toll Authority  
**Emg Pav** - Emergency Paving  
**Reimb** - Measure Reimbursed  
**Stm Dam** - Other Major Damage  
**RM1** - Regional Measure 1  
**Ph2 Ret** - Phase 2 Retrofit  
**Toll Ret** - Toll Retrofit  
**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**Mobility** - Short Term Congestion Relief - Mobility Action Plan  
**TCRP** - Traffic Congestion Relief Program  
**SHOPP** - State Highway Operation & Protection Program  
**STIP** - State Transportation Improvement Program

- Completed
- ★ Completed Ahead of Schedule
- Behind Schedule
- To be Completed

[www.dot.ca.gov](http://www.dot.ca.gov)

# Program Delivery Summary

This section describes the number and dollar value of all projects delivered by different funding programs.

## Intercity Rail Program

For FY 2006-07, 18 Intercity Rail projects valued at \$48.7 million are programmed for delivery. Through the second quarter, the Department delivered nine Intercity Rail projects valued at \$13.9 million.

### Number of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	6	3	2	7	18
Actual	6	3			9

### Value of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	\$ 10.3	\$ 3.6	\$ 1.5	\$ 33.3	\$ 48.7
Actual	\$ 10.3	\$ 3.6	\$	\$	\$ 13.9

## AB 1740 Retrofit Soundwall Program

To date, 61 retrofit soundwall locations valued at \$207 million, out of a total 63 planned projects valued at \$226 million, have been delivered.

	Delivered		Completed	
Locations	61	97%	48	76%
Value	\$ 207	92%	\$ 161	71%

For FY 2006-07, one location valued at \$1 million is planned for delivery; the Department delivered the one location due valued at \$1 million.

### Number of Retrofit Soundwall Locations

	Q1	Q2	Q3	Q4	Annual
Plan	1	0	0	0	1
Actual	1	0			1

## Value of Retrofit Soundwall Locations

	Q1	Q2	Q3	Q4	Annual
Plan	\$ 1	\$ 0	\$ 0	\$ 0	\$ 1
Actual	\$ 1	\$ 0	\$	\$	\$ 1

There are two retrofit soundwall locations to be delivered beyond FY 2006-07. The remaining locations and dollar values are shown below:

	2007-08
Locations	2
Value	\$ 5

## Delivery Summary of All Programs

For FY 2006-07, through the second quarter, the Department has delivered a total of 351 projects valued at \$1,263 million from all programs.

Projects by Funding Programs	Number		Value	
	Annual Plan	2 <sup>nd</sup> Qtr FYTD	Annual Plan	2 <sup>nd</sup> Qtr FYTD
STIP	56	28	\$ 448	\$ 285
SHOPP	188	117	\$ 1,271	\$ 598
Partnership	12	3	\$ 311	\$ 76
Seismic Retrofit	2	2	\$ 29	\$ 29
TBSRA	3	2	\$ 212	\$ 16
Retrofit Soundwall	1	1	\$ 1	\$ 1
<b>Subtotal</b>	262	153	\$ 2,272	\$ 1,005
Emergency		111		\$ 191
Minor		48		\$ 26
Maintenance		39		\$ 41
<b>Total</b>		351		\$ 1,263

## Detailed Delivery Summary of All Projects by Programs

Programs	Annual Number of Projects			Annual Dollar Value of Projects		
	Plan	Actual	Percent	Plan	Actual	Percent
<b>STIP Program</b>						
Contract STIP (w TCRP)	31	14	45%	\$ 387	\$ 192	50%
Intercity Rail	18	9	50%	\$ 49	\$ 14	29%
Additional** STIP	6	3	50%	\$ 6	\$ 2	33%
Amended** STIP	1	1	100%	\$ 6	\$ 6	100%
Advanced** STIP		1			\$ 71	
<b>TOTAL STIP</b>	<b>56</b>	<b>28</b>	<b>50%</b>	<b>\$ 448</b>	<b>\$ 285</b>	<b>64%</b>
<b>SHOPP Program</b>						
Contract SHOPP	142	78	55%	\$ 1,195	\$ 534	45%
Additional** SHOPP	10	3	30%	\$ 37	\$ 25	68%
Amended** SHOPP	36	36	100%	\$ 39	\$ 39	100%
Advanced** SHOPP		0			\$ 0	
<b>TOTAL SHOPP</b>	<b>188</b>	<b>117</b>	<b>62%</b>	<b>\$ 1,271</b>	<b>\$ 598</b>	<b>47%</b>
<b>Other ** Programs in Contract</b>						
Partnership	10	1	10%	\$ 291	\$ 56	19%
Seismic Retrofit	1	1	100%	\$ 4	\$ 4	100%
TBSRA	2	1	50%	\$ 211	\$ 15	7%
Maintenance	66	19	29%	\$ 129	\$ 28	22%
Emergency	37	37	100%	\$ 96	\$ 96	100%
<b>TOTAL "Other"</b>	<b>116</b>	<b>59</b>	<b>51%</b>	<b>\$ 731</b>	<b>\$ 199</b>	<b>27%</b>
<b>Additional ** Programs</b>						
Retrofit Soundwall	1	1	100%	\$ 1	\$ 1	100%
Emergency		74			\$ 95	
Partnership		2			\$ 20	
Phase 2 Seismic		1			\$ 25	
TBSRA		1			\$ 1	
Minor		48			\$ 26	
Maintenance		20			\$ 13	
<b>TOTAL "Additional"</b>		<b>147</b>			<b>\$ 181</b>	
<b>TOTAL All Programs</b>						
STIP	56	28	50%	\$ 448	\$ 285	64%
SHOPP	188	117	62%	\$ 1,271	\$ 598	47%
Other	116	59	51%	\$ 731	\$ 199	27%
<b>Subtotal</b>	<b>360</b>	<b>204</b>	<b>57%</b>	<b>\$ 2,450</b>	<b>\$ 1,082</b>	<b>44%</b>
Additional		147			\$ 181	
<b>TOTAL</b>		<b>351</b>			<b>\$ 1,263</b>	

**\*\* Notes:**

Additional – Recent projects not in contract. Includes funding reservations.

Amended – Added or deleted to program by amendment.

Advanced – Delivered early from future program year. (Not included in planned numbers)

Other – planned non-STIP/SHOPP projects committed in contract.

Delivery Percentages – Advances in contracts are included in planned figures, other advances are not included in planned figures, but are added to delivered figures.

Due to multiple funding sources on some projects, the sum of contract projects by funding source will exceed the number of planned contract projects.

## Historical Program Delivery Comparison

**Number of STIP Projects**

	2006-07	2005-06	2004-05	2003-04
Annual Plan	56	51	7	70
2 <sup>nd</sup> Qtr FYTD	28	19	1	15
Percent	50%	37%	14%	21%

**Value of STIP Projects**

	2006-07	2005-06	2004-05	2003-04
Annual Plan	\$ 448	\$ 639	\$ 24	\$ 1,570
2 <sup>nd</sup> Qtr FYTD	\$ 285	\$ 146	\$ 3	\$ 480
Percent	64%	23%	13%	31%

**Number of SHOPP Projects**

	2006-07	2005-06	2004-05	2003-04
Annual Plan	188	220	294	209
2 <sup>nd</sup> Qtr FYTD	117	107	109	52
Percent	62%	49%	37%	25%

**Value of SHOPP Projects**

	2006-07	2005-06	2004-05	2003-04
Annual Plan	\$ 1,271	\$ 1,232	\$ 1,592	\$ 878
2 <sup>nd</sup> Qtr FYTD	\$ 598	\$ 382	\$ 323	\$ 268
Percent	47%	31%	20%	31%

**Total Number of All Projects**

	2006-07	2005-06	2004-05	2003-04
2 <sup>nd</sup> Qtr FYTD	351	339	191	88

**Total Value of All Projects**

	2006-07	2005-06	2004-05	2003-04
2 <sup>nd</sup> Qtr FYTD	\$ 1,263	\$ 815	\$ 406	\$ 249



# Restoring the Golden State

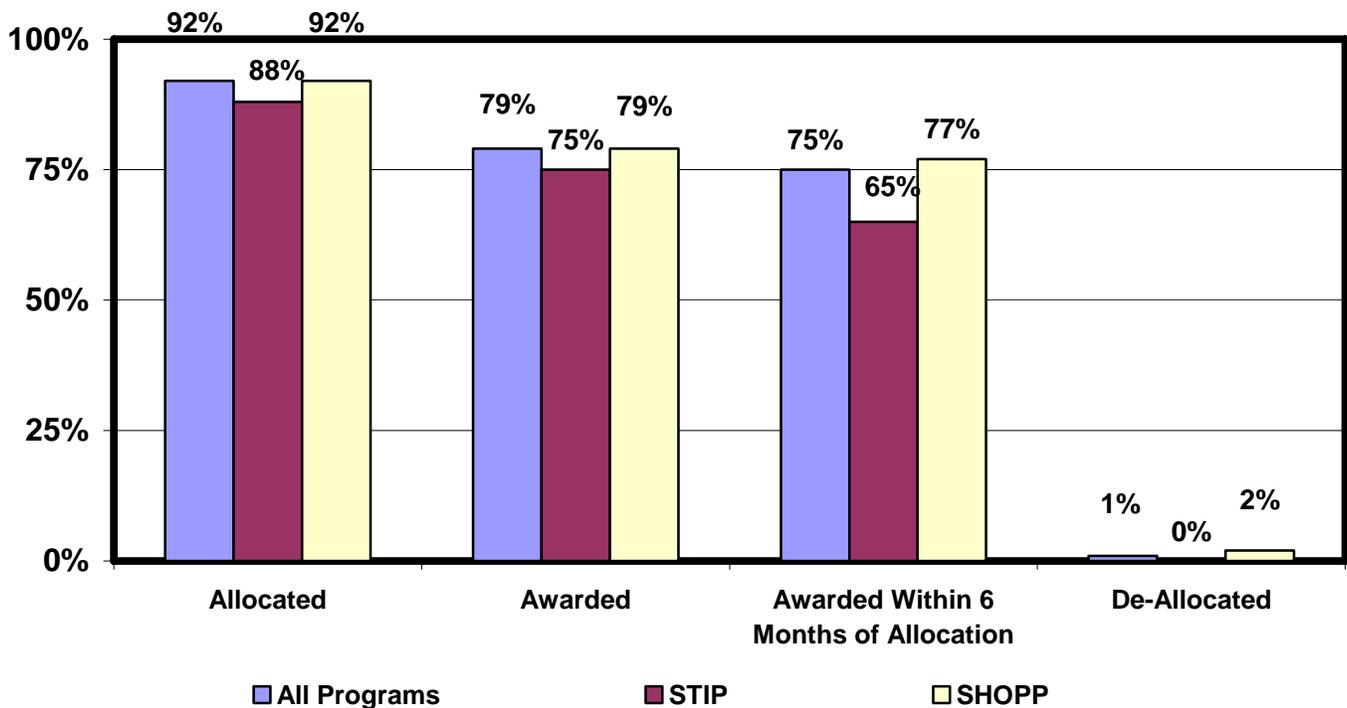
## Award Status FY 2005-06 Contract for Delivery

as of December 31, 2006

	FY 2005-06 All Quarters	FY 2006-07 First Quarter	FY 2006-07 Second Quarter	FY 2006-07 Third Quarter	FY 2006-07 Fourth Quarter	Total All Programs	STIP	SHOPP
Number Delivered	173	0	1 <sup>(1)</sup>			174	40	128
Number Allocated	126	31	3			160	35	118
Number Awarded	72	44	22			138	30	101
Number Awarded Within 6 Months	71	41	19			131	26	99
Number De-Allocated	2 <sup>(2)</sup>	0	0			2	0	2

Notes: (1) The one project not delivered last year (Ten Mile River Bridge replacement) received its last permit for delivery in the second quarter. The project had previously been risk voted and advertised so that it could also be awarded in the second quarter.  
 (2) Two projects valued at \$9 million have been de-allocated. A decision has been made to not proceed to award.

### Award Status (expressed as a percent)



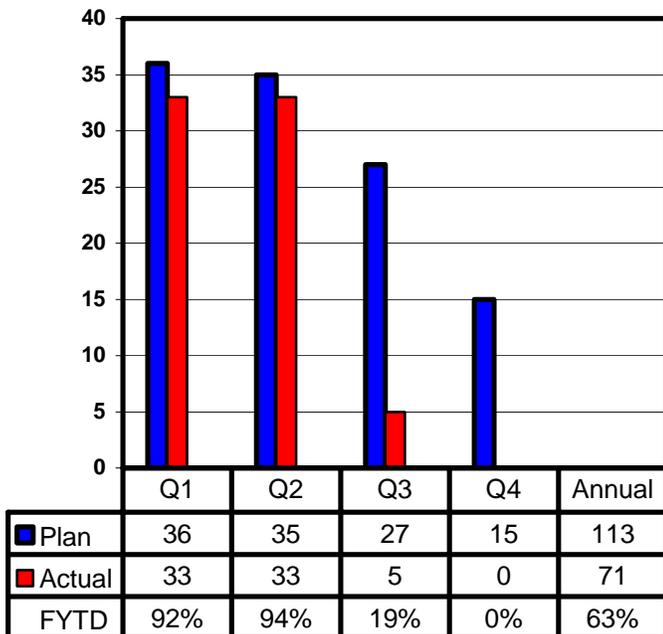
# Environmental Document Milestones

## Environmental Delivery Commitment

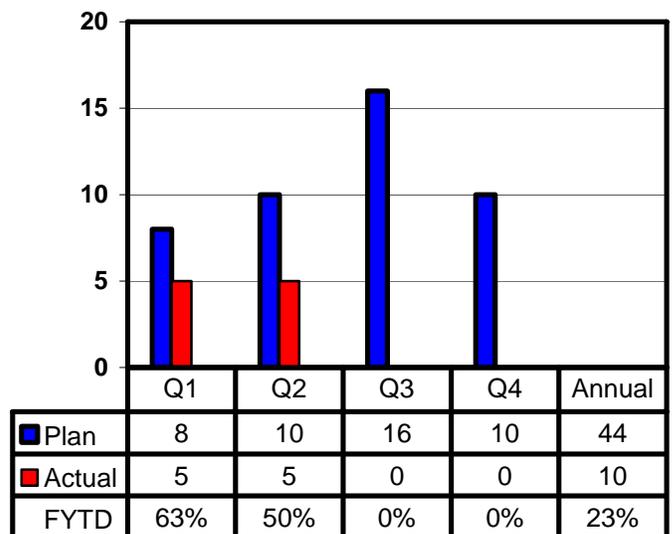
As part of this report, the Department reports on delivery for the upcoming year of the three environmental milestones that require CTC action. The three milestones include Notice of Preparations (NOPs), Draft Environmental Documents (DEDs), and Final Environmental Documents (FEDs). To provide a comprehensive view of environmental documents under development, the Department also includes Categorical Exclusions that do not require CTC review or action. For FY 2006-07, the Department planned a total of 160 environmental milestones.

Comparing historical delivery percentages, the second quarter results show higher delivery percentages for FEDs than in past years.

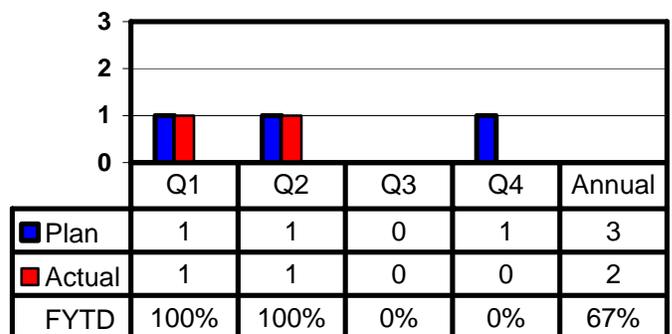
**Number of FED Milestones**



**Number of DED Milestones**



**Number of NOP Milestones**



There are a total of seven environmental milestones (one DED and six FED's) that will slip outside FY 2006-07 (shown in appendix).

# Detailed Breakdown of Environmental Document Delivery

Breakdown of Categories	Annual				2nd Qtr Annual Percent Historical Trends			
	Plan	Complete	To Be Completed	Out FY	2006 2007	2005 2006	2004 2005	2003 2004
<b>Documents</b>								
Last Year Carryovers	8	4	1	3	50%	44%	20%	28%
Prior Year Carryovers	12	3	9	0	25%	20%	33%	17%
New Documents	140	76	60	4	54%	49%		
All Documents	160	83	70	7	52%	44%	37%	23%
<b>Milestones</b>								
FED	113	71	36	6	63%	53%	44%	27%
DED	44	10	33	1	23%	26%	20%	19%
NOP	3	2	1	0	67%	0%	0%	17%
All Documents	160	83	70	7	52%	44%	37%	23%
<b>Programs</b>								
STIP & Partnership	44	20	22	2	45%	40%	19%	17%
SHOPP & Maintenance	116	63	48	5	54%	48%	39%	28%
All Documents	160	83	70	7	52%	44%	37%	23%
<b>Document Type</b>								
EIRs	26	5	20	1	19%	17%	10%	17%
NDs	55	24	30	1	44%	36%	30%	15%
CEs	79	54	20	5	68%	62%	54%	45%
All Documents	160	83	70	7	52%	44%	37%	23%

# Right of Way

## Right of Way Delivery Commitment

The Department's Right of Way (R/W) delivery commitment is twofold. One delivery commitment is to utilize funds approved by the CTC for acquisition of R/W. The second delivery commitment is to secure all necessary R/W requirements and to certify R/W for delivery of all projects due in the current year.

## Right of Way Expenditures

R/W activities and expenditures are outlined by the categories below:

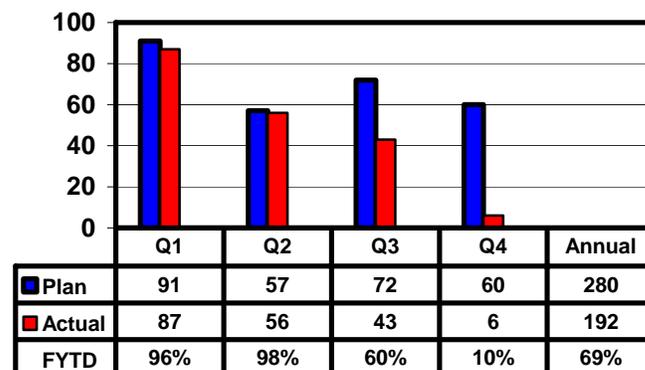
Category (\$millions)	Annual Plan	2 <sup>nd</sup> Qtr FYTD	Percent
<b>Capital Projects</b>			
STIP	\$ 93.0	\$ 58.2	63%
SHOPP	\$ 59.0	\$ 14.9	25%
<b>SUBTOTAL</b>	\$ 152.0	\$ 73.1	48%
<b>Specific Categories</b>			
Post Certifications	\$ 28.0	\$ 35.9	128%
Hardships	\$ 0.0	\$ 0.0	0%
Inverse Condemnation*	\$ 88.0	\$ 96.7	110%
Project Development	\$ 1.0	\$ 0.2	20%
<b>Total Specific Categories</b>	\$ 117.0	\$132.8	114%
<b>Pre-Project Mitigation</b>	\$ 0.0	\$ 0.0	0%
<b>TOTAL</b>	\$ 269.0	\$205.9	77%

\* \$81 million of inverse condemnation was for R/W program supplement for Route 144 slide.

For FY 2006-07, the Department initially requested and received a R/W allocation of \$188 million. This was increased at the September 2006 CTC meeting by an additional \$81 million for inverse claims resulting from a slide on Route 144 in Santa Barbara, resulting in a total R/W allocation of \$269 million.

By the end of the second quarter, the Department expended \$205.9 million, or 77 percent of the allocation.

## Right of Way Certifications



For FY 2006-07, the planned number of R/W certifications is 280. Through the second quarter, the Department completed a total of 192 R/W certifications, 69 percent of the annual plan. 143 were delivered on time and 49 were delivered early.

## Historical Delivery Comparisons

As a benchmark for comparison, below are historical R/W delivery trend charts for the current year and past two years.

### Past 2nd Qtr Right of Way Expenditures

	2006-07	2005-06	2004-05
Annual Plan	\$ 269.0	\$ 171.0	\$ 160.0
2 <sup>nd</sup> Qtr FYTD	\$ 205.9	\$ 86.4	\$ 53.0
Percent	77%	51%	33%

### Past 2nd Qtr Right of Way Certifications

	2006-07	2005-06	2004-05
Annual Plan	280	175	190
2 <sup>nd</sup> Qtr FYTD	192	107	64
Percent	69%	61%	34%

# Construction Program

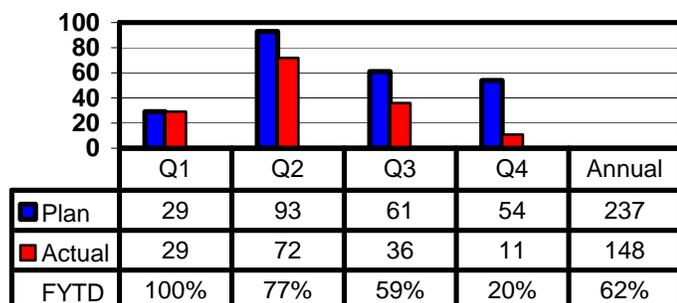
## PLANNED CONSTRUCTION PROGRAM

(Excludes some projects such as minor, program amendments and emergency.)

### Construction Delivery Commitment

Delivery in the eyes of our customers is achieved when capital improvements are delivered to the traveling public. This is best measured by when the construction contract is accepted.

#### Planned Construction Contracts Accepted



Through the second quarter of FY 2006-07, the Department had accepted a total of 148 major construction contracts out of a total of 237 planned contracts identified in the Department's delivery plan. 101 were delivered on time and 47 were delivered early.

### Historical Delivery Comparison

As a benchmark for comparison, shown are historical delivery trend charts for planned major construction contract acceptances.

#### Past 2nd Qtr Construction Contracts Accepted

	2006-07	2005-06	2004-05
Annual Plan	237	164	190
2 <sup>nd</sup> Qtr FYTD	148	95	97
Percent	62%	58%	51%

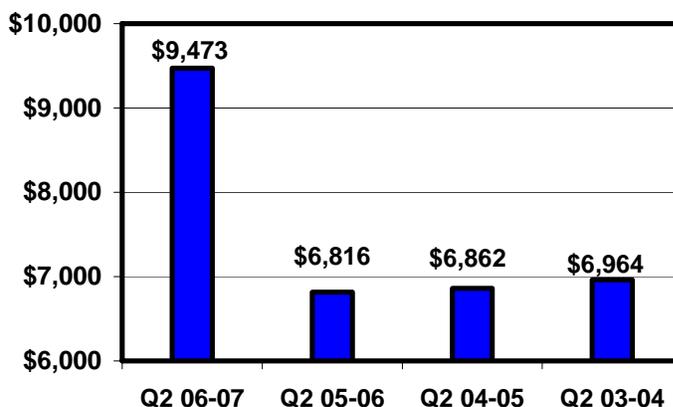
## OVERALL CONSTRUCTION PROGRAM

(Includes planned programmed projects and additional minor A, amendments, and some minor B projects that are not programmed.)

### Under Construction

Through the second quarter of FY 2006-07, the Department had 578 contracts valued at \$9,473 million under construction.

#### Value of Ongoing Contracts (\$ millions)



**Construction Starts** - During the second quarter of FY 2006-07, a total of 118 construction contracts valued at \$512 million were started (including minor A and some minor B projects that are not programmed).

**Accepted Contracts** - During the second quarter of FY 2006-07, a total of 221 construction contracts valued at \$685 million were accepted.

**Contracts in Arbitration** - The Department currently has 47 construction contracts in arbitration. During the second quarter of FY 2006-07, three new arbitrations were filed and two cases were settled or received an arbitrator's decision.

---

# Appendix

---

- (A) Abbreviations and Acronyms
- (B) Environmental Documents
- (C) Right of Way Status of Major Projects
- (D) Construction Contract Administration

## Abbreviations and Acronyms

- #** 1st – First  
2nd – Second  
3rd – Third  
4th - Fourth
- A** AB – Assembly Bill
- B** BATA – Bay Area Toll Authority
- C** Cap – Capital (has construction)  
CE – Categorical Exemption  
Cert - Certification  
CTC – California Transportation Commission  
Cty - County
- D** Doc – Document  
D-EA – District and expenditure authorization  
DED – Draft environmental document
- E** ED – Environmental Document  
EIR – Environmental Impact Report  
Emerg – Emergency funded project  
Env - Environmental
- F** FED – Final environmental document  
FY – Fiscal Year  
FYTD – Fiscal year to date
- N** ND – Negative Declaration  
NOP – Notice of Preparation
- P** PART – Partnership (local funded projects delivered by state including contributor funds on state funded projects (counts all non-STIP or non- SHOPP Funds)  
PAED – Project approval and environmental document  
PM – Post Mile  
PSE – Plans, specifications and estimate
- Q** Q1 – First Quarter  
Q2 – Second Quarter  
Q3 – Third Quarter  
Q4 – Fourth Quarter  
Qtr – Quarter
- R** RTL – Ready to list  
Rte – Route  
R/W – Right-of-way  
RWC – Right-of-way certification
- S** s/o – Support Only (no construction)  
SDWLL – Retrofit Soundwall funded project  
SHOPP – State Highway Operations and Protection Program  
STIP – State Transportation Improvement Program
- T** TBSRA – Toll Bridge Seismic Retrofit Account  
TCRF – Traffic congestion relief funds

## Project Approval and Environmental Document (PAED) Milestone Delivery

### First Quarter - 36 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	ED Type	
01-29171	SHOPP	MEN	1	Tie-Back Retaining Wall	New MS	Neg Dec	★
01-36460	SHOPP	HUM	169	Replace Bridges	New MS	Neg Dec	★
02-2C650	SHOPP	TEH	36	Realign Curve	New MS	Cat Ex	★
02-3C360	HM	SHA	5	Drainage Repair	New MS	Cat Ex	★
02-4C320	SHOPP	SIS	5	Repair Failed Slope	New MS	Cat Ex	★
03-2E150	SHOPP	SAC	50	Restripe Aux Lane	New MS	Cat Ex	★
03-2M520	HM	ED	50	Pave Invert	New MS	Cat Ex	★
03-2M580	HM	ED	50	Line Culverts	New MS	Cat Ex	★
04-12965	STIP	SON	101	Rohnert Park HOV Lanes	Prior	Neg Dec	
04-1A620	SHOPP	SON	12	Install Signal & Realign	Last Yr	Cat Ex	G
04-44880	SHOPP	SCL	152	Scour Mitigation	Last Yr	Cat Ex	
06-0A710	STIP	TUL	63	Beautification Measures	New MS	Cat Ex	
06-0C470	HM	FRE	5	Methacrylate Deck Seal	New MS	Cat Ex	★
06-0C480	HM	KER	99	Methacrylate Deck Seal	New MS	Cat Ex	★
06-0E150	HM	FRE	41	Pavement Preservation	New MS	Cat Ex	★
06-0E180	SHOPP	KER	58	Ac Overlay - Rehab	New MS	Cat Ex	
06-0E230	SHOPP	KER	5	Cold Plane Shoulder	New MS	Cat Ex	
06-0E820	SHOPP	MAD	99	Median Shoulders	New MS	Cat Ex	
06-0F230	SHOPP	FRE	5	Install Median Barrier	New MS	Cat Ex	
07-24650	STIP	LA	10	Landscape Enhancement	New MS	Cat Ex	
08-0J101	SHOPP	SBD	40	Bridge Replacement	New MS	Cat Ex	★
08-0J102	SHOPP	SBD	40	Bridge Replacement	New MS	Cat Ex	
10-0K020	SHOPP	MER	99	Replace Bridges	New MS	Cat Ex	★
10-37930	SHOPP	CAL	12	Structural Section Repair	Prior	Neg Dec	
11-00350	Part	SD	94	Noise Abatement	New MS	Cat Ex	
11-23582	Part	SD	5	Construct Hov Lane	New MS	Cat Ex	★
11-26480	STIP	SD		Restoration Of Building	New MS	Cat Ex	P
11-27030	SHOPP	SD	79	New Culvert, Upgrade	New MS	Cat Ex	
11-27660	HM	IMP	111	Thin AC Overlay	New MS	Cat Ex	★
11-27690	HM	SD	94	Open Graded AC	New MS	Cat Ex	
11-27700	HM	SD	78	Open Graded AC	New MS	Cat Ex	
11-27710	HM	SD	78	Open Graded AC	New MS	Cat Ex	★
11-27960	SHOPP	SD	5	Ramp Modification	New MS	Cat Ex	
11-27990	SHOPP	SD	5	Add Egress Lane	New MS	Cat Ex	
11-28000	SHOPP	SD	8	Widen Offramp	New MS	Cat Ex	
12-0H210	SHOPP	ORA	55	Repair Slope Embankment	New MS	Cat Ex	

### Second Quarter - 35 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	ED Type	
01-26200	STIP	MEN	101	Willits Bypass	Prior	Env Imp	
02-1C370	SHOPP	SIS	89	Modify Horizontal Curve	New MS	Neg Dec	★
02-2C710	SHOPP	SIS	5	Replace Deck & Strengthen	New MS	Neg Dec	
02-4C330	HM	SHA	299	Drainage Repair	New MS	Cat Ex	★
02-4C340	HM	TRI	36	Drainage Repair	New MS	Cat Ex	★
03-2C860	SHOPP	PLA	80	Repl Slabs, Crack & Seat	New MS	Cat Ex	
03-4C090	SHOPP	ED	49	Widen And Add Shoulders	Last Yr	Neg Dec	
04-1A650	SHOPP	SON	101	Metal Beam Guardrail	New MS	Cat Ex	
04-2A460	SHOPP	MRN	37	Double Thrie Beam Barrier	New MS	Neg Dec	
04-3A400	SHOPP	SCL	152	Construct Left Turn Pocket	New MS	Neg Dec	P
04-4C150	SHOPP	SOL	80	PCC Grinding	New MS	Neg Dec	
05-0L710	SHOPP	SLO	46	Left Turn Channelization	New MS	Cat Ex	
05-44590	STIP	SLO	101	Widen & Replace Bridges	New MS	Neg Dec	
06-0E970	SHOPP	FRE	41	Install Ramp Meters	New MS	Cat Ex	★
06-0F210	SHOPP	TUL	99	Construct Median Barrier	New MS	Cat Ex	★
06-0F220	SHOPP	FRE	5	Construct Median Barrier	New MS	Cat Ex	★
06-0F700	SHOPP	FRE		Electrical Switch Upgrade	New MS	Cat Ex	
06-0G280	HM	FRE	198	Flush & Clean Culverts	New MS	Cat Ex	★
06-0G290	HM	MAD	41	Reline & Replace Culverts	New MS	Cat Ex	★
06-0G300	HM	FRE	198	Flush & Clean Culverts	New MS	Cat Ex	★
06-32450	STIP	TUL	99	Widen 4-Lane To 6-Lanes	New MS	Neg Dec	
06-41590	SHOPP	KIN	41	AC Overlay	New MS	Neg Dec	★
06-41600	SHOPP	KIN	41	Rehab Roadway	New MS	Neg Dec	
06-46070	SHOPP	KER	5	Panel Replacement	New MS	Cat Ex	★
07-24690	STIP	VEN	118	Wildlife Enhancement	New MS	Cat Ex	★
08-0E730	HM	SBD	10	Rehabilitate Bridges	New MS	Cat Ex	★
08-0F100	STIP	SBD	71	Beautification	New MS	Cat Ex	
08-45662	STIP	RIV	91	Landscape Enhancement	New MS	Cat Ex	
10-0E720	SHOPP	MER	5	Install TMS	New MS	Cat Ex	★
10-0P270	HM	MER	152	Repave Median Drainage	New MS	Cat Ex	
10-2A420	SHOPP	CAL	26	Pavement Rehabilitation	New MS	Neg Dec	
10-3169C	STIP	MER	99	Planting & Irrigation	New MS	Neg Dec	
10-36312	STIP	MER	99	Planting & Irrigation	New MS	Neg Dec	
11-25850	HM	SD	8	Methacrylate Deck	New MS	Cat Ex	★
11-28190	SHOPP	SD	54	Convert Hov Lanes	New MS	Cat Ex	

### Third Quarter - 27 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	ED Type	
01-36320	SHOPP	HUM	101	Roadway Rehabilitation	New MS	Cat Ex	
01-38050	SHOPP	MEN	222	Replace Bridge (Scour)	New MS	Neg Dec	
02-0C330	SHOPP	SIS	5	Repair Floors, Remodel	New MS	Cat Ex	
02-32560	SHOPP	SHA	89	Replace Bridge	New MS	Neg Dec	
02-37890	SHOPP	SHA	5	Bridge Replacement	New MS	Neg Dec	
02-39790	SHOPP	SHA	299	Curve Correction	Last Yr	Cat Ex	★
03-0E770	STIP	SIE	89	Install Wildlife Crossing	New MS	Cat Ex	
03-1A710	SHOPP	ED	5	Type G Overlay	New MS	Cat Ex	★
04-0E700	HM	SOL	680	Culvert Cleaning	New MS	Cat Ex	
04-0E710	HM	SON	121	Culvert Cleaning, Lining	New MS	Cat Ex	
04-1A770	SHOPP	SM	280	Bridge Replacement	New MS	Cat Ex	
04-1A840	STIP	MRN	1	Improve Wildlife Crossing	Last Yr	Cat Ex	
04-25902	SHOPP	SOL	80	Mitigation Project	New MS	Cat Ex	
04-25940	SHOPP	NAP	29	Left Turn Channelization	New MS	Cat Ex	F
04-2A540	SHOPP	SM	280	Roadside Enhancement	New MS	Cat Ex	
04-2A990	SHOPP	SF	280	Ac Overlay	New MS	Cat Ex	
05-0C881	STIP	SB	101	Installation Of TOS	New MS	Cat Ex	★
06-0A970	SHOPP	TUL	99	SRAA Restoration	New MS	Cat Ex	
06-0E100	SHOPP	MAD	41	Upgrade Intersection	New MS	Cat Ex	★
06-41880	STIP	KER	46	Widen To 4-Lane	New MS	Neg Dec	★
08-22700	SHOPP	SBD	18	Replace Bridge	New MS	Env Imp	
08-39470	SHOPP	SBD	18	Replace Bridge (Scour)	New MS	Neg Dec	
08-47860	SHOPP	RIV	86	Construct New IC	New MS	Env Imp	
10-0F650	SHOPP	MER	59	Intersection/Sight Distance	New MS	Neg Dec	
10-0K700	SHOPP	STA	99	Reconstruct Off-Ramps	New MS	Cat Ex	
10-27980	SHOPP	MER	165	Ac Overlay & Widen	New MS	Neg Dec	
12-0G730	STIP	ORA	5	Enhanced Gore Paving	New MS	Cat Ex	

### Fourth Quarter - 15 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	ED Type	
01-44980	HM	MEN	101	Pave Invert and add RSP	New MS	Neg Dec	
01-45170	HM	MEN	101	Pave Invert, Line Culvert	New MS	Cat Ex	
03-0C720	SHOPP	NEV	80	Storm Water Management	New MS	Cat Ex	A
03-4C030	SHOPP	SAC	5	Install Tms Units	New MS	Cat Ex	
04-13157	SHOPP	SON	116	Roadway Rehabilitation	New MS	Cat Ex	B
06-0A980	SHOPP	FRE	5	Safety Roadside Rest Area	New MS	Cat Ex	
07-2159A	STIP	LA	5	Widen, Modify Interchange	New MS	Env Imp	
10-0E380	SHOPP	SJ	26	Curve Correction	New MS	Neg Dec	
10-0J150	SHOPP	TUO	49	Curve Improvement	New MS	Neg Dec	
10-0N440	Part	STA	108	Left Turn Channelization	New MS	Cat Ex	
10-41910	STIP	MER	152	Los Banos Bypass	Last Yr	Env Imp	G
11-26730	Part	SD	52	Construct Auxiliary Lane	New MS	Cat Ex	
11-27920	Part	SD	75	Construct 4 Ln Hwy	New MS	Cat Ex	B
12-08690	STIP	ORA	74	Widen Exist 2 Lane Rdwy	New MS	Env Imp	
12-0G530	SHOPP	ORA	1	Slope Failure And Drainage	New MS	Neg Dec	

#### Legend

★	Completed
★	Completed Ahead of Schedule
N	Not Needed due to Env Doc Change
P	Env Doc Done, Project Report Pending
	Behind Schedule
	To Be Completed
A	Delay Out of Year (see delay categories below)

#### Delay Categories

A	Optimistic Schedule
B	Environmental Document Change
C	Unanticipated Studies
D	Resource Issues
E	Late Alternative
F	Scope Change
G	External Reviews
H	Change Regulations

New MS	New milestone	Env Imp	Environmental Impact Report
Last Yr	Rollover from last year.	Neg Dec	Negative Declaration
Prior	Rollover from a prior year.	Cat Ex	Categorical Exemption

## Draft Environmental Document (DED) Milestone Delivery

### First Quarter - 8 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	ED Type	
02-1C370	SHOPP	SIS	089	Modify Horizontal Curve	New MS	Neg Dec	★
06-0E100	SHOPP	MAD	041	Upgrade Intersection	New MS	Neg Dec	
06-41600	SHOPP	KIN	041	Rehab Roadway And Widen	New MS	Neg Dec	
08-0A791	STIP	SBD	018	Beautification	New MS	Neg Dec	
08-43890	SHOPP	SBD	178	Drainage Improvements	New MS	Neg Dec	
08-47860	SHOPP	RIV	086	Construct New Ic	New MS	Env Imp	
10-0J150	SHOPP	TUO	049	Curve Improvement.	Last Yr	Neg Dec	
10-27980	SHOPP	MER	165	Ac Overlay & Replace Str.	New MS	Neg Dec	

### Second Quarter - 10 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	ED Type	
02-37310	SHOPP	PLU	070	Replace Bridge	New MS	Env Imp	
02-37890	SHOPP	SHA	005	Bridge Replacement	New MS	Neg Dec	★
03-2A690	STIP	NEV	49	Widen To 4 Lns With Turn	New MS	Neg Dec	
03-44161	STIP	SAC	050	Constr Hov Lanes	New MS	Env Imp	
04-26400	TCRF	MRN	101	Widen To 6-Lane Frwy	Prior	Env Imp	
04-28120	STIP	NAP	029	Construct SB Flyover	New MS	Neg Dec	
06-43070	STIP	TUL	216	Widen And Realignment	New MS	Neg Dec	
06-45710	STIP	KER	014	Construct 4 Ln Expressway	New MS	Neg Dec	
08-0C020	SHOPP	SBD	002	Widen Highway Shoulders	New MS	Neg Dec	★
08-37870	SHOPP	SBD	62	Replace Bridge (Scour)	New MS	Env Imp	

### Third Quarter - 16 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	ED Type	
01-36330	SHOPP	HUM	101	Roadway Rehabilitation	New MS	Env Imp	
01-36341	SHOPP	DN	101	Roadway Rehabilitation	Prior	Neg Dec	
01-3634U	SHOPP	DN	101	Roadway And Bridge Rehab	Prior	Neg Dec	
01-36600	STIP	HUM	101	Upgrade 4-Lane Facility	Prior	Env Imp	
01-39860	SHOPP	LAK	053	Roadway Rehabilitation	New MS	Neg Dec	
03-0C281	SHOPP	COL	005	Install CMS & CCTV	New MS	Neg Dec	
03-37970	Part	SAC	080	HOV Ln And Aux Ln	New MS	Neg Dec	
04-0A840	SHOPP	CC	004	Install Median Buffer Zone	Prior	Env Imp	
05-34490	STIP	SBT	156	Widen 2 To 4 Lanes	Prior	Env Imp	
06-45140	TCRF	FRE	180	Rte Adoption Study	New MS	Env Imp	
07-12030	TCRF	LA	405	Widen For Hov Lane	New MS	Env Imp	
07-19920	SHOPP	LA	39	Reconstruct Roadway	Prior	Env Imp	
08-0E850	SHOPP	SBD	058	Widen Median, Shoulders	New MS	Neg Dec	
08-25960	SHOPP	SBD	95	Curve Realignment	New MS	Env Imp	
09-23770	STIP	MNO	395	Realign & Curve Correction	New MS	Env Imp	
10-26444	SHOPP	AMA	088	Roadway Rehabilitation.	New MS	Neg Dec	

### Fourth Quarter - 10 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	ED Type	
01-2981U	STIP	LAK	029	Upgrade 4 Ln Expressway	New MS	Env Imp	
01-32470	SHOPP	DN	101	Construct Retaining Wall	New MS	Env Imp	
04-26490	SHOPP	SCL	017	Wet Pavement Correction	New MS	Neg Dec	
04-2A620	SHOPP	SOL	012	Shoulder Widening	New MS	Neg Dec	
06-43210	SHOPP	FRE	041	Widen On-Ramps	New MS	Neg Dec	
08-0C121	SHOPP	SBD	395	Widen Median & Shoulder	Last Yr	Neg Dec	A
08-0F660	SHOPP	SBD	247	Construct Shoulders	New MS	Neg Dec	
08-3401U	STIP	SBD	138	Widen To 4 Ln With Median	New MS	Neg Dec	
08-35556	STIP	SBD	015	Mixed Flow Lane Aux Lane	Prior	Neg Dec	
12-08690	STIP	ORA	74	Widen Rdwy To 4 Lanes	Prior	Env Imp	

## Notice of Preparation (NOP) Milestone Delivery

### Notice of Preparations - 3 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	Status	Quarter	
10-3A100	STIP	SJ	099	Widen to 6 Lanes	New MS	1st	★
05-0C640	STIP	SB	246	Widen to 6 Lanes	New MS	2nd	N
12-0H440	SHOPP	ORA	073	Storm Water Mitigation	New MS	4th	

Env Imp Environmental Impact Report  
Neg Dec Negative Declaration

New MS New milestone  
Last Yr Rollover from last year.  
Prior Rollover from a prior year.

#### Legend

Completed
★ Completed Ahead of Schedule
N Not Needed due to Env Doc Change
P Env Doc Done, Project Report Pending
Behind Schedule
To Be Completed
A Delay Out of Year (see delay categories below)

#### Delay Categories

A Optimistic Schedule
B Environmental Document Change
C Unanticipated Studies
D Resource Issues
E Late Alternative
F Scope Change
G External Reviews
H Change Regulations

Status Of Major Projects With R/W for the 2006-2007 FY (Dollars in Thousands)

Original Major Projects with R/W				Cert Dates		Total Project		FY Expenditures Detail by Qtr				Comments				
Dist	Co	Rte	EA(s)	PPNO	Project Description	Programmed Capital Amt	Total Current Project Estimate	Allocation FY 07 Estimate	Current FY 07 Estimate	Total YTD Expenditures	% Expended		1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual
01	MEN	20	292001	0161C	CONSTRUCT 2-WAY LEFT TURN LANE	5,420	5,380	4,146	3,002	2,611	87%	1,238	1,373			Program - SHOPP (safety improvement); RW - Acq, Util, RAP, Demo; Current year RW Cert Delivery.
03	YUB	70	376101	0366C	CONSTRUCT 4-LANE EXPRESSWAY	10,000	11,822	0	5,322	552	10%	552	0			Program - STIP; RW - Post Cert (Mitigation)
03	SUT	70	3864U1	0289B 0289P	CONSTRUCT 4-LANE EXPRESSWAY	20,800	23,885	5,016	12,540	5,444	43%	1,164	4,281			Program - STIP; Funding - IIP; RW - Acq, Util, RAP, Demo; Current year RW Cert Delivery - Sutter/Yuba Route 70 Corridor; Project split 386411 & 38642; Project includes mitigation cost.
03	YOL	50	388001	0332D	WIDEN OC & REVISE E/B RAMPS - 6 LNS	3,750	6,492	2,642	2,184	197	9%	81	116			Program - STIP; Funding - IIP, Local Federal (RSTIP); RW - Acq, Util, RAP, FY 7/8 RW Cert Delivery.
04	CC	4	228500	0192E	RECONSTR LOVERIDGE ROAD I/C AND WIDEN FROM 4 TO 6 LANES	9,000	20,809	2,000	3,154	1,925	61%	1,910	15			Program - STIP; Funding - IIP, RIP, Local; RW - Acq, Util, FY 7/8 RW Cert Delivery.
05	MON	101	0161E0	0058G	CONSTRUCT INTERCHANGES AND OPERATIONAL IMPROVEMENTS	70,000	64,147	9,600	9,775	6,364	65%	1,437	4,927			Program - STIP; Funding - GF IIP, RIP, RW - Acq; FY 8/9 RW Cert Delivery.
05	SB	144	0M8201		REMOVE LANDSLIDE DEBRIS	0	83,357	81,000	81,204	81,204	100%	81,204	0			Inverse settlement, slide area
05	SLO	101	402801	0520	INTERCHANGE IMPROVEMENTS 10141 INTERCHANGE	4,096	5,753	630	2,826	937	36%	936	1			Program - STIP; Funding - RIP; RW - Acq, Util, RAP, Demo; Current year RW Cert Delivery.
06	TUL	63	307001	6220	4C TO 8C AND IMPROVE CHANNELIZATION MOONEY BLVD PLANE	5,423	5,371	2,272	2,729	1,933	71%	1,183	750			Program - STIP; Funding - RIP; RW - Acq, Util, RAP, Demo; Current year RW Cert Delivery.
06	TUL	190	337321	6490A	AC OVERLAY "TIPTON WIDENING"	5,900	5,423	1,467	1,978	492	25%	185	307			Program - SHOPP; RW - Acq, Util, RAP, Demo; FY 7/8 Cert Delivery.
06	TUL	99	490201	6368	REMOVE BRIDGE AND OFF RAMP	5,941	6,056	211	1,236	163	13%	149	14			Program - SHOPP; RW - Post Cert
07	LA	10	117071	0306H	CONSTRUCT ONE HOV LN IN EA DIRECTION	26,051	50,221	3,100	3,100	4	0%	0	4			Program - STIP; Funding - RIP, TCRF; RW - Acq; FY 7/8 RW Cert Delivery.
07	LA	5	2159C1	2808A	CARMENITA INTERCHANGE IMPROVEMENT *POR=2159K*TRP APPD 7/6/01	37,263	180,340	1,750	5,000	5,255	105%	4,179	1,076			Program - STIP; Funding - RIP, GF RIP, Demo, CMAQ, TCRP; RW - Acq, FY 7/8 RW Cert Delivery.
08	SBD	215	007130	0247D	ADD 2 HOV LANES & OPERATIONAL IMPROVEMENTS WIDEN FWY/MODIFY ICS	36,308	92,270	900	13,249	18,183	137%	6,344	11,865			Program - STIP; Funding - RIP, CMAQ, Local; RW - Acq, Util, RAP, Demo; Current year RW Cert Delivery; Project split 007171, 007161, 007141; District expects to transfer RIP expenditures to CMAQ to reduce current expenditures.
08	SBD	30	204301	0193D	FREEWAY INTERCHANGE AND STRUCTURES	26,463	35,962	6,000	6,000	5,326	89%	0	5,326			Program - STIP; RW - Post Cert
08	SBD	210	443271	4432F	CONSTRUCT RCB UNDER PROPOSED SBD-30	N/A	11,678	0	5,000	2,156	43%	1,552	604			Program - STIP; RW - Post Cert
10	STA	219	0A8701	9940	WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS "RTE 219 4-LANE WIDENING"	28,000	16,115	16,086	12,946	1,389	11%	0	1,389			Program - STIP; Funding - RIP; RW - Acq, Util, RAP, Demo; Current year RW Cert Delivery.
10	STA	99	2A7701	9401	RECONSTRUCT "RTE 99/WHITMORE AVE INTERCHANGE"	13,000	14,299	3,867	4,468	276	6%	17	259			Program - STIP; Funding - RIP; RW - Acq, Util, RAP, Demo; Current year RW Cert Delivery.
10	CAL	4	362501	0304B	CONSTRUCT 2 LANE EXPRESSWAY ON NEW ALIGNMENT "ANGELS CAMP BYPASS"	10,200	18,872	0	7,164	5,431	76%	5,356	75			Program - STIP; RW - Post Cert; Cost increase due to higher proposed settlements & utilities.
10	MER	99	414801	5479	4E TO 8F ON 8F RW ALIGNMENT "ATWATER FREEWAY"	7,896	15,059	3,247	11,177	8,663	78%	914	7,749			Program - STIP; Funding - IIP; RW - Acq, Util, RAP; Current year RW Cert Delivery; Cost increase due to higher proposed settlements.

Status Of Major Projects With R/W for the 2006-2007 FY (Dollars in Thousands)

Original Major Projects with R/W					Cert Dates	Total Project			FY Expenditures Detail by Qtr				Comments			
Dist	Co	Rte	EA(s)	PPNO		Project Description	Programmed Capital Amt	Total Current Project Estimate	Allocation FY 07 Estimate	Current FY 07 Estimate	Total YTD Expenditures	% Expended		1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual
11	SD	905	091821	0374K	CONSTRUCT NEW FREEWAY (PHASE 1)	50,000	134,460	13,647	47,400	157	0%	129	28			Program - STIP Project. RW - Post Cert. Route 905 DS Corridor. Cost increase due to higher proposed settlements.
11	IMP	78	167881	0021F	CONSTRUCT FOUR-LANE EXPRESSWAY AND INTERCHANGE	25,936	16,021	11,924	11,924	3,472	29%	422	3,050			Program - STIP; Funding - GF IIP, RIP, Demo, Other; RW - Acq, Util; Current year RW Cert Delivery. Previously reported as 167821.
12	ORA	55	0H2101	3577B	REPAIR DAMAGED AND COLLAPSED SLOPE EMBANKMENT WITH EARTH RETAINING STRUCTURE	10,200	10,128	10,000	11,848	11,971	101%	11,848	123			SHOPP Major Damage Project. Slide Area.
<b>GRAND TOTALS</b>						411,647	833,920	179,505	265,026	164,105	62%	120,800	43,332	0	0	
						Current Plan Estimate	265,026						120,800	43,332	37,750	63,144
						Initial Plan Estimate	199,198						120,800	30,200	37,750	10,448
						% Difference	33.0%						0.0%	43.5%	0.0%	504.4%

Per CTC Res G-01-09-2.5, list of projects includes a total R/W cost greater than or equal to \$5M, and a total annual R/W cost equal to or greater than \$1M.



Division of Construction  
**CONTRACT ADMINISTRATION**  
 Q2 Fiscal Year 2006/07 (\$ in Millions)



	Q2 05/06		Q3 05/06		Q4 05/06		Q1 06/07		Q2 06/07	
	Number	Value								
1. Ongoing Contracts @ Beginning of Quarter	546	\$ 7,337	559	\$ 6,816	604	\$ 7,371	717	\$ 9,449	681	\$ 9,645
2. New Contracts this Quarter	171	752	121	740	210	2,552	163	600	118	512
3. Accepted Contracts this Quarter	158	1,273	76	185	97	474	199	404	221	685
Ongoing Contracts @ End of Quarter (1+2-3)	559	\$ 6,816	604	\$ 7,371	717	\$ 9,449	681	\$ 9,645	578	\$ 9,472
4. Accepted Contracts @ Beginning of Quarter <sup>a</sup>	881	\$ 3,824	926	\$ 4,596	963	\$ 4,642	1,003	\$ 4,780	1,165	\$ 4,834
5. Accepted Contracts this Quarter	158	1,273	76	185	97	474	199	404	221	685
6. Contracts Closed this Quarter	107	452	38	134	53	309	31	123	503	2,337
7. New Contracts in Arbitration this Quarter	6	49	1	5	4	27	6	227	3	106
Accepted Contracts @ End of Quarter (4+5-6-7)	926	\$ 4,596	963	\$ 4,642	1,003	\$ 4,780	1,165	\$ 4,834	880	\$ 3,076
Accepted Contracts with claims @ End of Quarter <sup>a</sup>	425	\$ 2,812	497	\$ 3,188	517	\$ 3,161	556	\$ 3,355	406	\$ 2,394
8. Contracts in Arbitration @ Beginning of Quarter <sup>b</sup>	56	\$ 824	56	\$ 833	56	\$ 836	58	\$ 814	46	\$ 665
9. New Contracts in Arbitration this Quarter	6	49	1	5	4	27	6	227	3	106
10. Contracts with Arbitration Settlements/Awards this Quarter	6	40	1	2	2	49	18	376	2	54
Contracts in Arbitration @ End of Quarter (8+9-10)	56	\$ 833	56	\$ 836	58	\$ 814	46	\$ 665	47	\$ 717

<sup>a</sup> Accepted Contracts with close-out activities in progress (ie: claim or labor compliance resolution) Contracts in Arbitration are not included.

<sup>b</sup> A Contractor may file for Arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration. (Contractors have 180 days to file on Contracts that were approved prior to January 1, 1999.)

<sup>c</sup> Fiscal Year 2005/06 figures updated to reflect revised or new data at the end of the current quarter.

Total dollar amount of claims at end of current quarter = \$244M  
 Total dollar amount filed for in arbitration at end of current quarter = \$72M