

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.6a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL PROJECTS
RESOLUTION MFP-06-16**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$8,232,000 for two State-administered State Transportation Improvement Program (STIP) rail projects.

ISSUE:

The attached list describes two State-administered STIP rail projects totaling \$8,232,000. The Department is ready to proceed and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,232,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0046, for two State-administered STIP rail projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-16		
1 \$1,482,000 Department of Transportation MTC 75-Variou Senate: Various Assembly: Various	Capitalized Maintenance (Capitol Corridor, Surfliner, San Joaquin). Amtrak California Routes (Capitol Corridor, Surfliner, and San Joaquin). Replace track switches on the Capitol Corridor Route. (Total project cost is \$2,000,000.)	R965TC 75-2065C IIP / 06-07 \$0 \$0 \$0 \$1,482,000	2006-07 302-0046 30.20.020.720	\$1,482,000 \$1,482,000
2 \$6,750,000 Department of Transportation VCTC 75-Ventura Senate: 19 Assembly: 37	Santa Paula Branch Line (Track Bristol-Saticoy) On Santa Paula Branch Line between Bristol Road in the city of Ventura and Campanula Creek in Saticoy. Rehabilitate 3.3 miles of track that will become part of the planned Metrolink Ventura to Santa Clarita line. (Total project cost is \$6,750,000.)	R971TA 75-2069 IIP / 06-07 \$0 \$0 \$0 \$6,750,000	2006-07 302-0046 30.20.020.720	\$6,750,000 \$6,750,000