

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5a.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**  
**RESOLUTION FP-06-67**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$12,182,000 for 21 State Highway Operations and Protection Program (SHOPP) Minor projects.

## **ISSUE:**

The attached vote list describes 21 SHOPP Minor projects totaling \$12,182,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$12,182,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042 and 2660-303-0042, for 21 SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>		<b>Resolution FP-06-67</b>		
1 \$450,000	In Shasta and Siskiyou Counties, at various locations. Structural repair of sand houses.	2C17U1	2006-07 303-0042	\$450,000
Various 02U-Var-Var Var	<i>(Substitute for Project EA 02-2C1301.)</i>	SHOPP	20.20.201.352	\$450,000
2 \$1,000,000	Near Comptonville, north of the Nevada/Sierra County line to north of Yuba River Bridge. Replace metal beam guardrail.	0E2001	2006-07 302-0042	\$1,000,000
Sierra 03N-Sie-49 2.3/R3.8	<i>(Funding for this project will come from the projected savings in the District's Minor A projects.)</i>	SHOPP	20.20.201.015	\$1,000,000
3 \$590,000	In the city of Santa Barbara, east of Route 101. Slope stabilization.	0C3201	2006-07 302-0042	\$590,000
Santa Barbara 05S-SB-154 R0.5	<i>(Substitute for Project EA 05-0J1901.)</i>	SHOPP	20.20.201.150	\$590,000
4 \$410,000	Near Oakhurst, at Big Cedar Springs. Pave maintenance station.	480201	2006-07 303-0042	\$410,000
Madera 06U-Mad-41 L5702	<i>(Project will be funded by redirecting Minor B funds to Minor A program.)</i>	SHOPP	20.20.201.352	\$410,000
5 \$941,000	Near Madera, from Cottonwood Creek Bridge to north of Avenue 12. Roadway rehabilitation.	0C1901	2006-07 302-0042	\$941,000
Madera 06N-Mad-99 7.2/7.7	<i>(Substitute for Project EA 06-0C8401.)</i>	SHOPP	20.20.201.120	\$941,000
6 \$750,000	In the city of Los Angeles, from Del Amo Boulevard to Medda Street. Install traffic signal and lighting.	4H3401	2006-07 302-0042	\$750,000
Los Angeles 07S-LA-19 4.0/7.4	<i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	SHOPP	20.20.201.310	\$750,000
7 \$400,000	In Inglewood, west of Crenshaw Boulevard. Repair sinkholes, shoulders, and pavement.	4K3501	2006-07 302-0042	\$400,000
Los Angeles 07S-LA-105 R4.3	<i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	SHOPP	20.20.201.131	\$400,000
8 \$847,000	In the city of Los Angeles, northbound of Route 110. Resurface ramp.	4J7001	2006-07 302-0042	\$847,000
Los Angeles 07S-LA-110 13.7	<i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	SHOPP	20.20.201.120	\$847,000
9 \$400,000	In the city of Los Angeles, at Route 110 northbound off ramp to Imperial Highway (Route 90). Slope paving.	4L8101	2006-07 302-0042	\$400,000
Los Angeles 07S-LA-110 Var	<i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	SHOPP	20.20.201.150	\$400,000
10 \$430,000	In Cerritos and Industry, on westbound Route 91 to northbound Route 605 connector, and also on northbound Route 605 at Pick Road onramp. Slope paving.	4S1801	2006-07 302-0042	\$430,000
Los Angeles 07S-LA-605 Var	<i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	SHOPP	20.20.201.150	\$430,000
11 \$571,000	In Camarillo, at the Camarillo maintenance station. Pavement rehabilitation.	4S2901	2006-07 303-0042	\$571,000
Ventura 07U-Ven-101 12.2/12.4	<i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	SHOPP	20.20.201.352	\$571,000

2.5 Highway Financial Matters

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<b>2.5a. District Minor Projects</b>			<b>Resolution FP-06-67</b>	
12 \$278,000	In Moorpark at Arroyo Simi Bridge. Concrete overlay.	1P3801	2006-07 302-0042	\$278,000
Ventura 07S-Ven-118 T18.4	<i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	SHOPP	20.20.201.120	\$278,000
13 \$173,000	Near Fillmore, at the Main Street/Torrey Road intersection. Signal improvement and restriping.	1P6801	2006-07 302-0042	\$173,000
Ventura 07S-Ven-126 28.3	<i>(Funding is available as a result of deleting EAs 07-4S0601, 07-4S0901, 07-4L7401, 07-250101, and 07-4L8301.)</i>	SHOPP	20.20.201.310	\$173,000
14 \$1,000,000	In Corona, eastbound from the Route 91/71 junction to Serfas Club Drive. Re-stripe the eastbound lane and add an auxiliary lane.	0H7701	2006-07 302-0042	\$1,000,000
Riverside 08S-Riv-91 R2.5/R3.8	<i>(Substitute for Project EA 08-0H7601.)</i>	SHOPP	20.20.201.310	\$1,000,000
15 \$1,000,000	In Riverside and San Bernardino Counties, at various locations. Reconstruct and upgrade right of way fence.	0C2901	2006-07 302-0042	\$1,000,000
San Bernardino 08S-SBd-10 37.2/38.9	<i>(Substitute for Project EA 08-375301.)</i>	SHOPP	20.20.201.150	\$1,000,000
16 \$362,000	In Lone Pine, between Gene Autry Lane and West Inyo Street. Drainage improvements.	326601	2006-07 302-0042	\$362,000
Inyo 09S-Iny-395 57.4/57.5	<i>(Project will be funded by redirecting Minor A funds from another district.)</i>	SHOPP	20.20.201.151	\$362,000
17 \$905,000	Near Bridgeport, from south of Emigrant Street to south of Dressler Creek Bridge. Widen shoulders and install rumble strips.	321901	2006-07 302-0042	\$905,000
Mono 09S-Mon-395 76.9/78.8	<i>(Funding for this project will come from the projected savings in the District's Minor A program and by redirecting Minor Program R/W funds to Minor A.)</i>	SHOPP	20.20.201.015	\$905,000
18 \$629,000	Near Los Banos at San Luis Recreational Area Road. Construct a median acceleration lane.	0L7101	2006-07 302-0042	\$629,000
Merced 10N-Mer-152 R9.8/10.0	<i>(Substitute for Project EA 10-0E4201.)</i>	SHOPP	20.20.201.310	\$629,000
19 \$351,000	Near Catheys Valley, from west of Hornitos Road to east of Hornitos Road. Extend left turn lanes.	0M6201	2006-07 302-0042	\$351,000
Mariposa 10N-Mpa-140 9.2/9.5	<i>(Funding for this project will come from the projected savings in the District's Minor A projects.)</i>	SHOPP	20.20.201.310	\$351,000
20 \$365,000	In San Diego County, at various locations. Tree removal.	276401	2006-07 302-0042	\$365,000
San Diego 11S-SD-5 Var	<i>(Substitute for Project EA 11-282601.)</i>	SHOPP	20.20.201.210	\$365,000
21 \$330,000	In Costa Mesa, from 17 <sup>th</sup> Street to 19 <sup>th</sup> Street. Remove and replace pavement, curbs, and gutters.	0H7301	2006-07 302-0042	\$330,000
Orange 12S-Ora-55 1.4/2.1	<i>(Substitute for Project EA 12-071201.)</i>	SHOPP	20.20.201.121	\$330,000