

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the January/February 2007 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 27 new capital projects into the 2006 State Highway and Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage and Safety Improvement Reservations and 2006 SHOPP savings.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	9	\$5,870	\$1,702		
Collision Reduction	17	\$4,726	\$30,917	\$2,663	\$1,567
Roadside Preservation	1			\$3,200	
Total Amendments	27	\$10,596	\$32,619	\$5,863	\$1,567

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The list of new 2006 SHOPP capital project amendments is attached and provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the January/February 2007 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Emergency Response						
06H-202 3625	3-ED-193 10.7 3E600	Near Cool - at Graybar Mine Road - install underdrain system and reconstruct highway	\$200	06/07	\$120	201.130 Assembly: 4 Senate: 1 Congress: 4 1 Location
06H-203 0116M	4-Ala-880 34.0 3S860	In Oakland - on the East Bay Viaduct - replace failed joint seal assembly	\$800	06/07	\$480	201.130 Assembly: 18 Senate: 9 Congress: 9, 13 1 Location
06H-204 0609J	4-SF-280 R5.2/R5.8 3A940	In San Francisco - 0.4 miles south to 0.2 miles north of Army Street - install temporary shoring and inspect damaged hinges	\$1,550	06/07	\$310	201.130 Assembly: 19 Senate: 8 Congress: 12, 14 1 Location
06H-205 4317	4-Sol-80 6.3 3S870	Near Vallejo - west of the Hunter Hill Rest Area - stabilize slope and repair roadway	\$1,000	06/07	\$200	201.130 Assembly: 8 Senate: 2 Congress: 7 1 Location
06H-206 1949	5-SB-101 11.4 0Q090	In Montecito - at the Cabrillo Boulevard Overpass - replace damaged bridge rail	\$600	06/07	\$360	201.130 Assembly: 35 Senate: 19 Congress: 23 1 Location
06H-207 0127F	8-Riv-243 18.0/28.3 0J760	Near Banning - Vista Grande to Wesley Street - repair drainage system	\$500	06/07	\$300	201.130 Assembly: 65, 80 Senate: 37 Congress: 41 1 Location
06H-208 3287	2-Las-395 13.6 3C830	Near Doyle - 0.7 miles south of Red Rock Road - repair slope and guardrail	\$10 (R/W) \$220 (C)	07/08	\$132	201.131 Assembly: 3 Senate: 1 Congress: 4 1 Location

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Emergency Response						
06H-211 3289	2-Sis-96 1.2/3.0 3C810	Near Somes Bar - Ishi-Pishi Road to Rogers Creek Road at various locations - repair culverts, shoulders, embankments and pavement	\$72 (R/W) \$1,400 (C)	07/08	\$700	201.131 Assembly: 2 Senate: 4 Congress: 2 21 Locations
06H-212 0248C	4-CC-80 6.0 3S550	In Richmond - at Hilltop Drive - repair slide	\$50 (R/W) \$1,170 (C)	06/07	\$803	201.131 Assembly: 14 Senate: 7 Congress: 10 1 Location
Collision Reduction						
06H-209 3319	2-Plu-49 2.7/7.0 4C310	Near Vinton - 1.0 mile north of Correo Canyon Road to 0.1 mile south of Vinton underpass - add shoulders	\$5,500 (C)	07/08	\$1,521	201.010 Assembly: 3 Senate: 1 Congress: 4 16 Collisions reduced
06H-213 0385H	4-SCI-9, 152 0.0/7.4 3A070	In Saratoga - Route 25 to 6 th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge - construct soft barrier	\$10 (R/W) \$1,900 (C)	08/09	\$510	201.010 Assembly: 8 Senate: 2 Congress: 10 24 Collisions reduced
06H-214 4020C	4-Sol-12 7.9/13.6 3A630	In Rio Vista - west of Scally Road to Shiloh Road - install centerline ground-in rumble strip and traffic striping	\$5 (R/W) \$896 (C)	06/07	\$260	201.010 Assembly: 8 Senate: 2 Congress: 10 28 Collisions reduced
06H-215 1876	5-Mon-198 4.4/4.7 0L030	Near San Lucas - east of Main Street - realign curve	\$15 (R/W) \$738 (C)	08/09	\$452	201.010 Assembly: 28 Senate: 15 Congress: 17 14 Collisions reduced
06H-216 3200	5-SCr-17 10.1/11.3 0K320	In Santa Cruz - north of the Glenwood cutoff - at four locations widen outside shoulder, construct retaining walls and drainage improvements	\$12,824 (C)	07/08	\$3,722	201.010 Assembly: 27 Senate: 15 Congress: 17 1,050 Collisions reduced

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Collision Reduction						
06H-217 1885	5-SCr-129 1.0/10.0 0N660	Near Watsonville - Route 101 to the Santa Clara County line - construct centerline rumble strip and pullouts	\$897 (C)	06/07	\$225	201.010 Assembly: 27 Senate: 15 Congress: 14, 17 8 Collisions reduced
06H-218 6266	6-Ker-395 0.1/T14.6 0E690	Near Johannesburg - north of San Bernardino County line to south of China Lake Boulevard - widen shoulders and install rumble strip	\$10 (R/W) \$9,007 (C)	07/08	\$2,513	201.010 Assembly: 34 Senate: 18 Congress: 22 120 Collisions reduced
06H-219 6221	6-Mad-41 9.3 47720	Near Friant - at Route 145 - construct left turn channelization	\$392 (R/W) \$1,592 (C)	07/08	\$890	201.010 Assembly: 25, 29 Senate: 14 Congress: 21 41 Collisions reduced
06H-220 6206	6-Mad-99 7.5 0C520	Near Madera - at Avenue 12 - traffic signal installation	\$1,592 (C)	07/08	\$696	201.010 Assembly: 29 Senate: 14 Congress: 19 26 Collisions reduced
06H-221 6214	6-Tul-63 8.0 0F150	In Visalia - at the intersection of Court Street and Noble Avenue - upgrade intersection and traffic signal (the City of Visalia will contribute an additional \$111,000)	\$335 (C)	06/07	\$201	201.010 Assembly: 34 Senate: 18 Congress: 21 19 Collisions reduced
06H-222 6215	6-Tul-63 L9.1 0F160	In Visalia - at the intersection of Locust Street and Noble Avenue - upgrade intersection and traffic signals (the City of Visalia will contribute an additional \$127,000)	\$381 (C)	06/07	\$229	201.010 Assembly: 34 Senate: 18 Congress: 21 41 Collisions reduced
06H-223 4017	7-LA-105 R0.5 4L730	In the City of Los Angeles - southbound Sepulveda Boulevard on-ramp - rehabilitate pavement and widen shoulders	\$540 (C)	06/07	\$324	201.010 Assembly: 51, 53 Senate: 28 Congress: 36 197 Collisions reduced
06H-224 0236E	8-SBd-83 9.4/9.8 42090	In Ontario - D Street to E Street - install traffic signals and highway lighting	\$448 (C)	06/07	\$269	201.010 Assembly: 61 Senate: 32 Congress: 43 67 Collisions reduced

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Collision Reduction						
06H-225 0259H	8-SBd-395 R4.5/R5.0 0F570	In Hesperia - Joshua Street to south of Poplar Street - install traffic signals, curb ramps and highway lighting	\$473 (C)	06/07	\$284	201.010 Assembly: 59 Senate: 29 Congress: 41 21 Collisions reduced
06H-226 0083	10-SJ-88 9.6 0J390	Near Lodi - at Davis Road - traffic signal installation (San Joaquin County will contribute an additional \$215,100 of HES funds)	\$396 (C)	06/07	\$238	201.010 Assembly: 10 Senate: 14 Congress: 11 17 Collisions reduced
06H-227 0010	10-Sta-108 30.5/31.7 0L720	In Riverbank - Modesto Irrigation District Main Canal to Howard Avenue - realign median islands, revise pavement delineation and overlay pavement	\$7 (R/W) \$1,560 (C)	09/10	\$921	201.010 Assembly: 10 Senate: 14 Congress: 11 167 Collisions reduced
06H-228 3506	12-Ora-55 10.3 0H370	In Tustin - northbound connector to southbound Route 5 - overlay with open graded asphalt concrete and relocate and replace electroliers	\$355 (C)	06/07	\$213	201.010 Assembly: 70 Senate: 33 Congress: 48 18 Collisions reduced
Roadside Preservation						
06H-210 3333	2-Plu-70 79.1 37781	Near Beckworth - LT Davis Safety Roadside Rest Area - replace existing comfort station	\$3,200 (C)	08/09	\$1,019	201.250 Assembly: 3 Senate: 1 Congress: 4 1 Location