

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$7,136,000, for 12 State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list, pursuant to the authority granted by Resolution G-05-05.

As of February 15, 2007, a total of \$37,345,000 for 63 SHOPP Minor projects has been allocated in Fiscal Year (FY) 2006-07.

BACKGROUND:

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2006 meeting, the funding and project listing for the FY 2006-07 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-05-06. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	273	4.8/5.1	Install signal.	3C7101	201.310	\$390,000	\$360,000
2	2	Sis	3	R48.5/R49.3	Construct left turn lane.	391201	201.310	\$630,000	\$459,000
3	2	Tri	299	60.8/61.3	Construct left turn channelization.	390001	201.310	\$612,000	\$725,000
4	4	Son	101	R54.6/R55.0	Drainage system repair.	1A7601	201.151	\$325,000	\$368,000
5	5	SBt	156	9.1	Bridge seismic restoration.	0J3001	201.113	\$750,000	\$771,000
6	7	LA	210	29.2/36.6	Install cable railing.	4L1401	201.230	\$200,000	\$200,000
7	8	Riv	74	87.6/87.7	Upgrade Vista Point facilities to meet Americans with Disabilities Act standards.	0C4101	201.240	\$994,000	\$892,000
8	10	Ama	104	5.9/6.0	Reconstruct roadway and remove crown.	0J0301.	201.120	\$610,000	\$771,000
9	11	SD	94	R11.3/13.8	Tree replacement.	276411	201.210	\$515,000	\$545,000
10	11	SD	Var	Var	Remove and replace right of way fences.	281201	201.150	\$600,000	\$620,000
11	12	Ora	55/57	Var	Install and relocate closed circuit televisions and remove microwave tower.	0G7801	201.315	\$485,000	\$425,000
12	12	Ora	405	6.9	Widen on-ramp and shoulder.	0H0051	201.310	\$988,000	\$1,000,000