

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5f.(3)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **INFORMATIONAL REPORT - SHOPP SAFETY PROJECTS ALLOCATED BY  
THE DEPARTMENT UNDER RESOLUTION G-03-10**

## **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated \$21,317,000 for six State Highway Operation Protection Program (SHOPP) safety projects, as described on the attached list, pursuant to the authority granted by Resolution G-03-10.

As of February 15, 2007, a total of \$89,745,000 for 21 safety-delegated projects has been allocated in Fiscal Year (FY) 2006-07. The Department has installed 33.4 centerline miles of median barriers and upgraded guardrails in FY 2006-07.

## **BACKGROUND:**

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations</b>				
1 \$8,451,000 Del Norte 01N-DN-101 43.6/45.8	Near Smith River, from north of Rowdy Creek Bridge# 1-23 to south of the Oregon State Line. Shoulder widening and left turn channelization.  Centerline miles: 2.2 Allocation date: 02/02/07	345401 01-0100F SHOPP/06-07  \$8,451,000	2006-07 302-0042 302-0890 20.20.201.010	\$846,000 \$7,605,000  \$8,451,000
2 \$1,400,000 Mendocino 01N-Men-101 R86.8/R88.2	Near Laytonville, from south of Route 271 to north of Inman Undercrossing. Shoulder widening and installation of metal beam guardrail.  Centerline miles: 1.4 Allocation date: 01/10/07	458501 01-4415 SHOPP/06-07  \$1,715,000	2006-07 302-0890 20.20.201.010	\$1,400,000  \$1,400,000
3 \$3,344,000 Tehama 02N-Teh-36 28.9/29.9	Near Red Bluff, from Cannon Road to Dibble Creek Road. Align curve.  Centerline miles: 1.0 Allocation date: 01/22/07	2C0601 02-3213 SHOPP/06-07  \$3,244,000	2006-07 302-0042 302-0890 20.20.201.010	\$334,000 \$3,010,000  \$3,344,000
4 \$1,700,000 Tehama 02N-Teh-36 99.6/99.9	Near Mineral, from west of Route 32 to Route 32. Realign roadway.  Centerline miles: 0.3 Allocation date: 02/06/07	2C0501 02-3211 SHOPP/06-07  \$1,751,000	2006-07 302-0042 302-0890 20.20.201.010	\$170,000 \$1,530,000  \$1,700,000
5 \$4,992,000 Ventura 07S-Ven-33 6.0/57.5	Near Ojai, from north of Casitas Vista Road to Santa Barbara County line. Install guardrail, stripes, and traffic control.  Centerline miles: 6.7 Allocation date: 01/26/07	203001 07-2327 SHOPP/06-07  \$5,459,000	2006-07 302-0890 20.20.201.010	\$4,992,000  \$4,992,000
6 \$1,430,000 San Diego 11S-SD-78 35.1	Near Ramona, at Olive Street. Install traffic signals.  Location: 1 Allocation date: 01/12/07	267401 11-0845 SHOPP/06-07  \$1,545,000	2006-07 302-0890 20.20.201.010	\$1,430,000  \$1,430,000