

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5c.(7)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS  
RESOLUTION FP-06-64**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the allocation of \$160,000 for two State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Program project described on the attached vote list.

## **ISSUE:**

The attached vote list describes two locally-administered STIP TE Program projects totaling \$160,000, plus \$490,000 from other sources. These projects are currently programmed in later years of the STIP. The ability to allocate these projects at this time is due to TE capacity currently available in the STIP. The agencies for these projects are ready to proceed and are requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date.

## **FINANCIAL RESOLUTION:**

Resolved, that \$160,000 be allocated from Budget Act of 2006, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3093 for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(7) Locally Administered STIP Transportation Enhancement Projects (Advancements)</b>		<b>Resolution FP-06-64</b>		
1 \$60,000 Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 14	Delta DeAnza Trail Gap Closure (Pittsburg/Bay Point: Along Bailey Road near State Route 4; complete the Delta DeAnza bike/pedestrian trail with appropriate enhancements.  (Contributions from other sources: \$90,000.)  <b>This project is being advanced from FY 2007-08.</b>	073994 2006-07 04-2011K RIP TE / 07-08 \$0 \$60,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$6,882 \$53,118 \$60,000
2 \$100,000 <del>Transportation Agency for Monterey County</del> <b>Monterey County Park District</b> TAMC 05-Monterey Senate: 15 Assembly: 27	Scenic Viewshed Acquisition. South of Salinas, on the south side of Highway 68 and adjacent to Toro Park. Marks Ranch Acquisition.  (Allocation from TE Reserve PPNO 1827, FY 2010-11.)  (Contributions from other sources: \$400,000.)  <b>This allocation is being advanced from FY 2010-11.</b>	4A2234 2006-07 05-1827A RIP TE / 06-07 \$0 \$0 \$100,000 \$0	2006-07 101-0890 20.30.600.731	\$100,000 \$100,000