

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR DISTRICT SHOPP MINOR PROJECTS
RESOLUTION FP-06-55**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,837,000 for three District Minor State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes three District Minor SHOPP projects totaling \$1,837,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,837,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042, for three District Minor SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-55	
1 \$512,000	On Route 197, at various locations. Construct turnouts.	403811	2006-07 302-0042	\$512,000
Del Norte 01N-DN-197 R0.8/4.0	<i>(Funding for this project will come from projected savings in the District's Minor A projects, redirecting funds from another District, and redirecting funds from the District's Minor B program to Minor A program.)</i>	SHOPP	20.20.201.310	\$512,000
2 \$745,000	Near Blue Lake, west of North Fork Mad River Bridge #4-194. Modify drainage and reconstruct roadway.	423801	2006-07 302-0042	\$745,000
Humboldt 01N-Hum-299 R8.8/R9.0	<i>(Substitute for Project EA 01-462701.)</i>	SHOPP	20.20.201.150	\$745,000
3 \$580,000	In Placerville, at Mosquito Road Overhead (BR#25-0053). Replace bridge railing, metal beam guardrail and end treatments.	4C1101	2006-07 302-0042	\$580,000
El Dorado 03N-ED-50 18.5	<i>(Funding for this project will come from the projected savings in the District's Minor A projects, and by redirecting funds from the District's Right of Way program to Minor A program)</i>	SHOPP	20.20.201.112	\$580,000