

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT APPROVAL**
RESOLUTION TAA-07-04, AMENDING RESOLUTION TAA-06-14

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-04, amending the application for Traffic Congestion Relief Program (TCRP) Project #157 described below.

ISSUE:

The Department requests approval of the following TCRP project application amendment.

Project #157 – Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon. Amend application to:

- Transfer \$1,400,000 of TCRP funds from Plans, Specifications, and Estimates (PS&E) to Environmental (PA&ED).
- Update the project funding plan.

BACKGROUND:

The project is to widen Route 12 from a 2-lane highway to a 4-lane expressway.

A portion (\$1,400,000) of the programmed TCRP funds for PS&E is being transferred to PA&ED in order to complete the mandatory environmental study costs. The TCRP funds are needed to replace federal earmarked funds, which are being moved from PA&ED to future phases due to the difficulty of providing local match dollars in the short term. The federal funds remain committed to the project. The funding plan is being amended to reflect the transfer of funds and a substantial cost increase to the project. The cost increase is due to increases in right of way and unit price increases for construction items.

A concurrent allocation of \$1,400,000 for PA&ED is requested under Reference No. 2.6e.(3).

RESOLUTION:

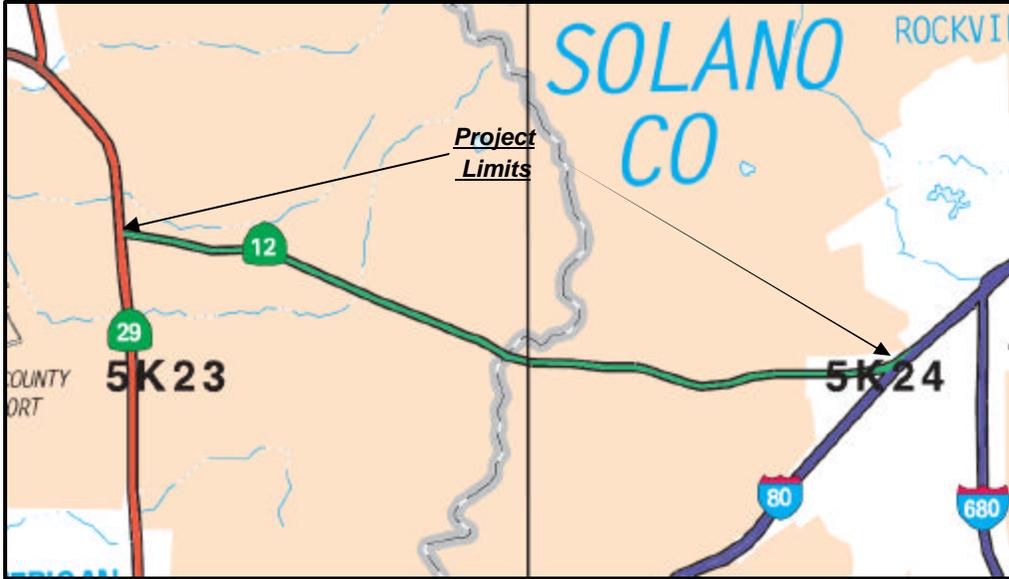
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #157 as follows:

Revises:

| | | | | | | | | | | | | | |
|---------------------------------------|--|--------------------------------------|--------------|--------------|--------------|--------------|---------------|------------------------------------|------------|------------------|-----------------|-----------------|-----------------|
| County | District | BREF | TCRP | | | | | | | | | | |
| Napa | 4 | 157 | \$ 7,000 | | | | | | | | | | |
| Completion (FY) | | Phase 1 | 07/08 | | | | | Phase 3 | 09/10 | | | | |
| | | Phase 2 | 09/10 | | | | | Phase 4 | 12/13 | | | | |
| Lead Agency: | California Department of Transportation | | | | | | | | | | | | |
| Implementing: | California Department of Transportation | | | | | | | | | | | | |
| Description: | State Route 12; Congestion Relief Improvement from Route 29 in Napa County to I-80 in Solano County through Jamison Canyon | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 06/07 | 07/08 | 09/10 | 08/09 | Beyond | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| TCRP | | | | | | | | | | | | | |
| Existing | 7,000 | 4,100 | | 2,900 | | | | | | 4,100 | 2,900 | | |
| Change | 0 | | 1,400 | (1,400) | | | | | | 1,400 | (1,400) | | |
| Proposed | 7,000 | 4,100 | 1,400 | 1,500 | | | | | | 5,500 | 1,500 | | |
| STIP | | | | | | | | | | | | | |
| Existing | 4,000 | 4,000 | | | | | | | | | 4,000 | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 4,000 | 4,000 | | | | | | | | | 4,000 | | |
| State/Federal to be determined | | | | | | | | | | | | | |
| Existing | 94,600 | | | 8,700 | 85,900 | | | 8,700 | 85,900 | | | | |
| Change | 69,000 | | | 3,000 | 66,000 | | | 3,000 | 66,000 | | | | |
| Proposed | 163,600 | | | 11,700 | 151,900 | | | 11,700 | 151,900 | | | | |
| Federal | | | | | | | | | | | | | |
| Existing | 6,400 | 2,700 | | 3,700 | | | | 2,200 | | 2,700 | 1,500 | | |
| Change | 0 | (1,300) | | 1,300 | | | | (1,700) | | (1,300) | 3,000 | | |
| Proposed | 6,400 | 1,400 | | 5,000 | | | | 500 | | 1,400 | 4,500 | | |
| Total | | | | | | | | | | | | | |
| Existing | 112,000 | 10,800 | 0 | 15,300 | 85,900 | | | 10,900 | 85,900 | 6,800 | 8,400 | | |
| Change | 69,000 | (1,300) | 1,400 | 2,900 | 66,000 | | | 1,300 | 66,000 | 100 | 1,600 | | |
| Proposed | 181,000 | 9,500 | 1,400 | 18,200 | 151,900 | | | 12,200 | 151,900 | 6,900 | 10,000 | | |

TCRP AMENDMENT TAA-07-04

Location Map



TCRP #157

Description: Project #157 – Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.

