

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5e.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECTS
RESOLUTION FA-06-10**

RECOMMENDATION:

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution FA-06-10, allocating an additional \$9,700,000 for the project listed below.

ISSUE:

Additional funds are needed for one previously approved project in order to complete construction.

RESOLUTION:

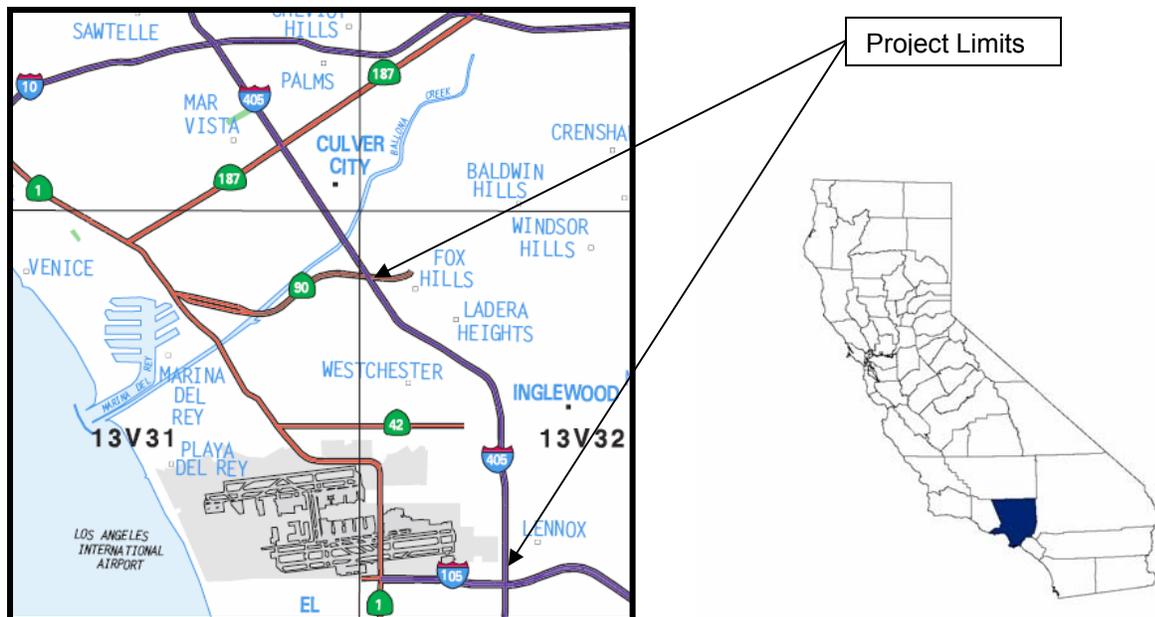
Resolved, that \$9,700,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-801-3093, to provide additional funds for the project identified below.

<u>Project</u>	<u>Dist-Co-Rte</u>	<u>Original Vote/G11 Amount</u>	<u>Original Award Amount</u>	<u>Current Allocation</u>	<u>Allocation Adjustment</u>	<u>Revised Allocation</u>	<u>% Increase Above Current Allocation</u>
1	07-LA-405	\$1,859,000	\$1,852,000	\$2,237,200	\$9,700,000	\$11,937,200	433.6%

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-06-10
1 \$9,700,000 Department of Transportation Los Angeles 07S-LA-405 21.5/26.3	In the cities of Inglewood, Los Angeles, and Culver City on Route 405 from Lennox Boulevard to Route 90. Construct one HOV lane in each direction and soundwalls. Supplemental funds are needed to complete construction. STIP project EA 119851 and retrofit soundwall project were combined for construction under EA 1198U4. <u>Contribution from other sources:</u> LACMTA - \$26,607,000 Retrofit soundwall program - \$2,101,000 G-12 to award - (\$7,000) G-12 for construction - \$385,200	1198U1 07-0824B 1999-00 301-0042 301-0890 20.20.075.451 RIP 2006-07 801-3093 20.20.075.400 RIP	\$213,000 \$1,646,000	- -	\$213,000 \$1,646,000 \$1,859,000
				\$9,700,000	\$9,700,000
					\$11,559,000

RECOMMENDATION:

The Department recommends that this request for \$9,700,000 be approved to allow the project to be completed.



PROJECT DESCRIPTION:

The project is located on Route 405 in Los Angeles County, in the cities of Inglewood, Los Angeles and Culver City, from Lennox Boulevard to Route 90. The project was to construct one HOV lane in each direction and soundwalls.

FUNDING STATUS:

At the February 2002 Commission meeting, \$1,859,000 was allocated for this State Transportation Improvement Program (STIP) project. The project was awarded in January 2003 for \$30,560,000, with Los Angeles County Metropolitan Transportation Authority contributing \$26,607,000 and HB311 Retrofit Soundwall Program contributing \$2,101,000. During construction, G-12 authority in the amount of \$385,200 was used for Contract Change Orders. An additional \$9,700,000 in supplemental funds is needed to complete this project.

REASONS FOR COST INCREASE:

On July 14, 2005, the Department rejected Retaining Wall 397 due to cracks appearing in the wall and faulty geocomposite drain installation that resulted in trapped water that caused a reduction in soil strength. There is hydrostatic pressure that contributes to further cracking, which could result in larger cracks and could impede the wall's stability. There is wall movement and signs of creepage that also indicate soil settlement. The contractor referred the issue to the Dispute Review Board (DRB) who in turn ruled in favor of the contractor. Remediation is to construct a new tieback retaining wall abutting the existing soil nail wall.

FUNDING OPTIONS:

OPTION A: Approve this request for supplemental funds, as presented above, for \$9,700,000 to allow this project to be completed.

OPTION B: Deny this request, leaving the project incomplete. This is not a viable option. The Department would be subject to future emergency repairs which would close freeway lanes and expose adjacent properties to potential damage.

RECOMMENDED OPTION:

The Department recommends that this request of \$9,700,000, as presented in Option A above, be approved to allow this project to be completed.