

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.6a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**
RESOLUTION MFP-06-12

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$8,350,000 for two locally-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes two locally-administered STIP Rail/Transit projects totaling \$8,350,000, plus \$562,000 from other sources. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,350,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0046, for two locally-administered STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Locally Administered STIP Rail/Transit Projects		Resolution MFP-06-12		
1 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Retrofit the Pittsburg-Bay Point Station to allow full automatic turnback capability from both platforms. (Total project cost is \$1,800,000.) (Construction funds will be requested June 2007.)	R118TA 04-2011D RIP / 06-07 \$0 \$350,000 \$0 \$1,450,000	2006-07 101-0046 30.10.070.625	\$350,000 \$350,000
2 \$8,000,000 Southern California Regional Rail Authority OCTA 12-Orange Senate: 33 Assembly: 72	Orange Metrolink Station Pedestrian Crossing In the city of Orange, construct pedestrian undercrossing at the Orange Metrolink Station. (A six-month time extension for allocation of FY 2005-06 Construction funds expires on December 31, 2006.) (Total Project cost is \$8,562,000, including \$562,000 in contributions from other sources.)	R174TA 12-4436 RIP / 05-06 \$0 \$0 \$0 \$3,000,000 RIP / 06-07 \$0 \$0 \$0 \$5,000,000	2006-07 101-0046 30.10.070.625	\$8,000,000 \$8,000,000