

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP SHORT-TERM MOBILITY PROJECTS
RESOLUTION FP-06-49**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$15,045,000 for four State Highway Operations and Protection Program (SHOPP) short-term mobility projects.

ISSUE:

The attached vote list describes four SHOPP short-term mobility projects totaling \$15,045,000. The short term mobility projects are near-term opportunities to provide congestion relief benefits, improve traveler information, system management, and enhance the State Highway System performance, benefiting the State's most highly congested areas. Projects were selected based on system benefits and the ability to implement within 18 months of selection. The projects, where the Department is requesting an allocation, are part of a limited portfolio of 26 projects that were identified to accomplish these goals. Performance outputs and outcomes of the projects requesting allocation are indicated on the attached vote list. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,380,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042 for three SHOPP projects, and \$11,665,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for one SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Short Term Mobility Projects			Resolution FP-06-49	
1 \$11,665,000 Los Angeles 07S-LA-210 R0.6/R25.1	In Los Angeles County from Route 5 to Route 134. Expand ramp metering and implement corridor management strategies. <u>Outcome/Outputs</u> : 1380 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	258001 07-3842 SHOPP/06-07 \$12,970,000	2006-07 302-0042 302-0890 20.20.201.315	\$984,000 \$10,681,000 \$11,665,000
2 \$1,550,000 San Diego 11S-SD-5 R36.3/R36.7	In San Diego and Solana Beach, at Via de la Valley Road. Modify ramp. <u>Outcome/Outputs</u> : 150 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	279601 11-0954 SHOPP/06-07 \$1,400,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,550,000 - \$1,550,000
3 \$100,000 San Diego 11S-SD-54 2.5/6.4	In National City, east of Sweetwater Road to east of Briarwood. Convert high occupancy vehicle lanes to mixed flow lanes. <u>Outcome/Outputs</u> : 138 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	281901 11-0715 SHOPP/06-07 \$100,000	2004-05 302-0042 302-0890 20.20.201.310	\$100,000 - \$100,000
4 \$1,730,000 San Diego 11S-SD-805 6.0/6.2	In Chula Vista, at Telegraph Canyon Road. Modify ramp. <u>Outcome/Outputs</u> : 200 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	280101 11-0945 SHOPP/06-07 1,800,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,730,000 - \$1,730,000