

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5b.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP TRANSPORTATION ENHANCEMENT
PROJECTS
RESOLUTION FP-06-48**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,515,000 for one State Highway Operations and Protection Program (SHOPP) Transportation Enhancement (TE) project.

ISSUE:

The attached vote list describes one SHOPP TE project for \$2,515,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,515,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP TE project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) SHOPP Transportation Enhancement Projects			Resolution FP-06-48	
1 \$2,515,000	Near Carmel, from Carmel Valley Road and Flanders Drive east of Route 1 in Hatton Canyon. Construct bicycle facilities.	0G7501 05-7500 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.204.736	\$289,000 \$2,226,000
Monterey 05N-Mon-1 72.9/73.9	Financial Contribution Only	\$2,097,000		\$2,515,000