

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-61, AMENDING RESOLUTION TAA-04-11**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-61, amending the application for Traffic Congestion Relief Program (TCRP) Project #38.2 described below.

ISSUE:

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting to amend the application for TCRP project #38.2 – Los Angeles-San Fernando Valley Transit Extension; build a North-South corridor bus transit project that interfaces with the East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project.

The LACMTA is requesting to:

- Program \$18,000,000 in TCRP funds to Environmental (PA&ED).
- Make an addition to the scope to include improvements along Van Nuys Boulevard and Canoga Railroad right-of-way.
- Update the project schedule and funding plan.

BACKGROUND:

The scope of Project #38.2 included physical enhancements along one or more of the following arterials: Sepulveda, Reseda, and Lankershim Boulevards. The scope is being revised to include Van Nuys Boulevard. Additional work will also include the construction of a transit way along the Canoga Railroad right-of-way and completion of a northbound bus only lane on Sepulveda Boulevard at the intersections of Sherman Way/Sepulveda and Burbank/Sepulveda. These options were included in the Major Investment Study.

The estimated cost of PA&ED has increased from \$12 million to \$20 million due to the age of the original estimate and the additions to the scope. The increase is needed to cover the environmental costs and preliminary engineering for Van Nuys and Canoga. The total project cost has not changed.

The LACMTA is revising the project schedule for environmental activities to reflect the start of environmental and preliminary engineering work for a northern extension of the Metro Orange Line along the Metro-owned Canoga rail right-of-way to the Chatsworth Metrolink Station, and to refine and environmentally clear alternative bus speed improvements along the corridors identified in the eastern portion of the San Fernando Valley North-South Transit Corridor Study.

The funding plan is being revised to reflect the new TCRP programming and related changes to other funding sources.

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Projects #38.2 as follows.

Revises:

| County | District | BREF | TCRP | | | | | | | | | | |
|---|---|-------------------------------|-------------|--------|-------|----------------|---------|-----------------------------|---------|--------|------|----------|----------|
| Los Angeles | 7 | 38.2 | \$ 100,000 | | | | | | | | | | |
| Completion (FY) | | Phase 1 | 05/06 08/09 | | | Phase 3 | 11/12 | | | | | | |
| | | Phase 2 | 09/10 | | | Phase 4 | 13/14 | | | | | | |
| Lead Agency: | Los Angeles County Metropolitan Transportation Authority (LACMTA) | | | | | | | | | | | | |
| Implementing: | LACMTA | | | | | | | | | | | | |
| Description: | Build a north-south corridor bus transit project that interfaces with the foregoing east-west Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus Project. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 06/07 | 07/08 | 08/09 | 09/10 | Beyond | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| TCRP | | | | | | | | | | | | | |
| Existing | 2,000 | 2,000 | | | | | | | | 2,000 | | | |
| Change | 18,000 | | 18,000 | | | | | | | 18,000 | | | |
| Propose | 20,000 | 2,000 | 18,000 | | | | | | | 20,000 | | | |
| TCRP Proposed | | | | | | | | | | | | | |
| Existing | 98,000 | 13,000 | | | | 85,000 | 15,000 | 70,000 | 3,000 | 10,000 | | | |
| Change | (18,000) | (3,000) | | | | (15,000) | (3,000) | (12,000) | (3,000) | | | | |
| Propose | 80,000 | 10,000 | | | | 70,000 | 12,000 | 58,000 | 0 | 10,000 | | | |
| STIP-RIP Proposed | | | | | | | | | | | | | |
| Existing | 27,000 | 5,000 | | 10,000 | | 12,000 | 5,000 | 7,000 | 5,000 | 10,000 | | | |
| Change | 0 | (5,000) | | | | 5,000 | | 5,000 | (5,000) | | | | |
| Propose | 27,000 | 0 | | 10,000 | | 17,000 | 5,000 | 12,000 | 0 | 10,000 | | | |
| Federal 5309 Proposed | | | | | | | | | | | | | |
| Existing | 96,900 | | | | | 96,900 | 30,000 | 66,900 | | | | | |
| Change | 0 | | | | | | (5,000) | 5,000 | | | | | |
| Propose | 96,900 | | | | | 96,900 | 25,000 | 71,900 | | | | | |
| Local Proposition Funds (A or C) Committed | | | | | | | | | | | | | |
| Existing | 18,800 | 6,000 | | | | 12,800 | | 12,800 | 2,000 | 4,000 | | | |
| Change | 0 | (2,000) | | | | 2,000 | | 2,000 | (2,000) | | | | |
| Propose | 18,800 | 4,000 | | | | 14,800 | | 14,800 | 0 | 4,000 | | | |
| Total | | | | | | | | | | | | | |
| Existing | 242,700 | 26,000 | 0 | 10,000 | | 206,700 | 50,000 | 156,700 | 12,000 | 24,000 | | | |
| Change | 0 | (10,000) | 18,000 | 0 | | (8,000) | (8,000) | 0 | 8,000 | 0 | | | |
| Propose | 242,700 | 16,000 | 18,000 | 10,000 | | 198,700 | 42,000 | 156,700 | 20,000 | 24,000 | | | |

TCRP AMENDMENT TAA-06-61

Location Map



TCRP #38.2

Description: Los Angeles-San Fernando Valley Transit Extension; build a North-South corridor bus transit project that interfaces with the East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project.

