

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the November 2006 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 36 new capital projects into the 2006 State Highway and Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage and Safety Improvement Reservations.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	23	\$20,971		\$13,327	
Collision Reduction	13	\$5,280	\$5,838		
Total Amendments	36	\$26,251	\$5,838	\$13,327	

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The list of new 2006 SHOPP capital project amendments is attached and provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the November 2006 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response G-11						
06H-136 3325	2-Tri-299 32.8 4C540	Near Big Bar - 1.4 miles east of Big Flat Campground - install rockfall fence	\$250	06/07	\$150	201. 130 Assembly: 1 Senate: 4 Congress: 2 1 Location
06H-137 0368D	4-Sol-12 26.2 3A700	Near Rio Vista - west end of Rio Vista bridge - repair girders	\$1,500	06/07	\$300	201. 130 Assembly: 4 Senate: 1 Congress: 4 1 Location
06H-159 3968	7-LA-2 33.0/33.5 1X530	Near Glendale - 9 miles north of Route 210 - repair fire damage	\$150	06/07	\$90	201. 130 Assembly: 44 Senate: 21 Congress: 29 1 Location
06H-160 0206N	8-SBd-40 R80.4/R97.6 0J102	Near Barstow - Marble Wash Bridge to Mustang Wash Bridge - replace six westbound bridges	\$13,657	06/07	\$2,087	201. 130 Assembly: 34, 36 Senate: 18 Congress: 25 6 Locations
06H-138 0238K	8-SBd-95 20.0/21.0 0J430	Near Vidal Junction - 10.4 miles north of Route 62 to 0.3 mile south of Pyramid Butte - repair pavement	\$400	06/07	\$240	201. 130 Assembly: 34 Senate: 18 Congress: 41 1 Location
06H-161 0242E	8-SBd-173 10.8 0J560G	Near Lake Arrow Head - at Big Pines Creek Bridge - replace bridge	\$500	06/07	\$300	201. 130 Assembly: 34 Senate: 18 Congress: 41 1 Location
06H-162 0154	10-SJ-12 7.0 0P710	Near Terminous - at Peatland Road - repair sinkhole	\$180	06/07	\$108	201. 130 Assembly: 10 Senate: 14 Congress: 11 1 Location
Emergency Response Non G-11						
06H-140 2227	1-Hum-101 86.4/87.0 47860	Near Arcata - south of 14 th Street to north of Sunset Avenue; also 3.5 miles south of Del Norte County line (PM 133.6) - repair slipout, realign roadway, install drainage	\$450 (C)	08/09	\$270	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations

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Emergency Response Non G-11						
06H-141 2230	1-Hum-169 18.0/19.8 47830	Near Weitchpec - 3.4 miles west to 2.6 miles west of Cappell Creek Bridge - repair slipouts, drainage and roadways	\$10 (R/W) \$2,514 (C)	08/09	\$576	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-142 2229	1-Hum-169 20.5/32.9 47850	Near Wautek Village - various locations 1.9 miles west of Cappell Creek Bridge to west of Mitchell Road - repair slipouts, drainage and roadways	\$20 (R/W) \$1,475 (C)	08/09	\$337	201.131 Assembly: 1 Senate: 2 Congress: 1 9 Locations
06H-143 2226	1-Hum-169 21.8/27.6 47820	Near Hoopa - 0.6 mile east of Cappell Creek Bridge to Rube Creek Bridge - construct retaining wall, realign roadway, install drainage	\$1,095 (C)	08/09	\$250	201.131 Assembly: 1 Senate: 2 Congress: 1 3 Locations
06H-144 4467	1-Men-20 9.4 47730	Near Fort Bragg - 2.2 miles west of Chamberlain Creek Bridge; also at PM 15.1 - repair slipouts	\$355 (C)	08/09	\$213	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-163 4472	1-Men-101 1.5/6.5 47810	Near Hopland - 1.0 mile south of Commisky Sidehill Viaduct to 0.6 mile north of Pieta Creek Bridge - repair slipouts	\$903 (C)	08/09	\$385	201.131 Assembly: 1 Senate: 2 Congress: 1 4 Locations
06H-164 4475	1-Men-101 3.7 47800	Near Hopland - 1.2 miles north of Commisky Sidehill Viaduct - repair slipouts	\$10 (R/W) \$985(C)	08/09	\$405	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-145 4470	1-Men-101 R34.5/T43.8 47780	Near Willits - 1.9 miles north of West Road to 0.2 mile south of Haehl Overhead Bridge - repair slipouts	\$1,040 (C)	08/09	\$240	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-146 4471	1-Men-101 51.9/76.2 47790	Near Eureka - various locations 1.2 miles north of Outlet Creek Bridge to 1.5 miles south of Rattlesnake Summit - repair slipouts	\$680 (C)	08/09	\$408	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-147 4469	1-Men-101 82.0/R84.0 47770	Near Eureka - various locations 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge - repair slipouts	\$2,540 (C)	08/09	\$580	201.131 Assembly: 1 Senate: 2 Congress: 1 3 Locations

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Emergency Response Non G-11						
06H-148 4468	1-Men-101 83.4/R87.5 47760	Near Piercy - various locations 0.6 mile south of Rattlesnake Creek Bridge to 0.2 mile south of Route 271 - repair slipouts	\$500 (C)	08/09	\$300	201.131 Assembly: 1 Senate: 2 Congress: 1 3 Locations
06H-165 4473	1-Men-175 Various 47710	Near Hopland - at various locations from 4.0 miles west to 0.8 miles east of the Mendocino/Lake County line - repair slipouts	\$750 (C)	08/09	\$450	201.131 Assembly: 1 Senate: 2 Congress: 1 6 Locations
06H-167 0187C	4-CC-4 16.8/17.5 3A520	Near Concord - 0.3 mile to 0.8 mile east of Willow Pass Road - repair slipout	\$5 (R/W) \$480 (C)	06/07	\$120	201.131 Assembly: 11 Senate: 7 Congress: 10 1 Location
06H-150 1913	5-SB-154 19.1/19.3 0M890	Near Goleta - 4.5 miles east of Cachuma Lake Recreation Area - reconstruct embankment	\$1,250 (C)	06/07	\$742	201.131 Assembly: 35 Senate: 19 Congress: 24 1 Location
06H-170 0772A	11-SD-76 23.2 27090	Near Pala - at Pala Creek Bridge - place filter fabric and rock riprap	\$390 (C)	06/07	\$210	201.131 Assembly: 66 Senate: 36 Congress: 49 1 Location
06H-172 5491	12-Ora-241 16.9/37.5 0H247	In Eastern Orange County - 1 mile south of Antonio Parkway to 1.6 miles south of Route 91 - slope repair	\$2,209 (C)	06/07	\$1,020	201.131 Assembly: 60, 70, 71 Senate: 33, 35 Congress: 42, 48 6 Locations
Collision Reduction						
06H-139 2225	1-Hum-101 78.5/79.2 46970	In Eureka - K Street to P Street - install signals	\$47 (R/W) \$517 (C)	06/07	\$310	201.010 Assembly: 1 Senate: 2 Congress: 1 11 Collisions reduced
06H-166 3272	2-Teh-36 L41.0 3C290	In Red Bluff - Cedar Street and Main Street - install signals	\$ 8 (R/W) \$420 (C)	06/07	\$286	201.010 Assembly: 2 Senate: 4 Congress: 2 10 Collisions reduced

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Collision Reduction						
06H-149 8400	5-SB-101 R50.8/54.0 ON840	Near Buellton - 1.9 miles north of Route 1 to 3 miles south of Route 246 - construct median barrier	\$7 (R/W) \$5,116 (C)	07/08	\$1,690	201.010 Assembly: 33 Senate: 19 Congress: 24 32 Collisions reduced
06H-151 6223	6-Ker-58 43.9 49550	Near Bakersfield - at Heath Road - install traffic signals (Kern County will contribute an additional \$474,000)	\$427(C)	06/07	\$256	201.010 Assembly: 30, 32 Senate: 16, 18 Congress: 20, 22 16 Collisions reduced
06H-152 6209	6-Ker-58 R55.2 0E600	In Bakersfield - at Eastbound off-ramp and Cottonwood Road intersection - install traffic signals (City of Bakersfield will contribute an additional \$250,000)	\$614 (C)	06/07	\$368	201.010 Assembly: 30, 32 Senate: 16, 18 Congress: 20, 22 8 Collisions reduced
06H-168 6242	6-Tul-198 30.6/30.9 0F980	Near Lemon Cove - Lake Kaweah Boat Launch - install metal beam guardrail	\$147 (C)	06/07	\$88	201.010 Assembly: 34 Senate: 18 Congress: 21 20 Collisions reduced
06H-153 0049U	8-Riv-10 50.9/51.9 0H480	Near Indio - 0.2 miles west of Washington Street to 0.2 mile west of Jefferson Street - construct concrete median barrier	\$925 (C)	06/07	\$431	201.010 Assembly: 80 Senate: 37 Congress: 45 76 Collisions reduced
06H-154 0085	10-Sta-108 31.6 0H030	In Riverbank - at Jackson Avenue - install signals	\$24 (R/W) \$553 (C)	06/07	\$332	201.010 Assembly: 25 Senate: 14 Congress: 18 13 Collisions reduced
06H-169 0883	11-SD-5 R56.4/R56.9 27910	Near Oceanside - Santa Margarita River Bridge to Stuart Overhead Bridge - drainage improvement	\$715 (C)	07/08	\$300	201.010 Assembly: 73 Senate: 38 Congress: 49 43 Collisions reduced

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Collision Reduction						
06H-155 0827	11-SD-52 12.4/13.3 28060	In San Diego - Spring Canyon Road to Mast Boulevard - install median barrier	\$335 (C)	06/07	\$201	201.010 Assembly: 77 Senate: 36 Congress: 52 20 Collisions reduced
06H-156 3113	12-Ora-39 2.7 0H22U	In Huntington Beach and La Habra - at Garfield Avenue; also at Route 90 (PM 19.2) - install new safety lighting and refresh striping	\$12 (R/W) \$417 (C)	06/07	\$257	201.010 Assembly: 60, 67-69, 71, 72 Senate: 27, 30, 33, 34 Congress: 40, 42, 46, 47 28 Collisions reduced
06H-157 3188	12-Ora-39 10.2 0H23U	In Stanton, Anaheim, and Buena Park - at the intersection of Orangewood Avenue; also at Ball Road (PM 11.7) and Artesia Boulevard (PM 15.6) - install new safety lighting and refresh striping and pavement markings	\$17 (R/W) \$455 (C)	06/07	\$285	201.010 Assembly: 60, 67-69, 71, 72 Senate: 27, 30, 33, 34 Congress: 40, 42, 46, 47 43 Collisions reduced
06H-171 4843A	12-Ora-133 8.3 0H249	In Irvine - connector ramp from southbound Route 405 to northbound Route 133 - install open graded asphalt concrete	\$362(C)	06/07	\$217	201.010 Assembly: 70 Senate: 35 Congress: 48 60 Collisions reduced