

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER FY 05-06 ALLOCATION PLAN AND CRITERIA, AND RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) allocated \$106,986,000 to construct 135 locally-administered STIP projects. As of November 17, 2006, 80 projects totaling \$56,962,000 have been awarded. Two projects totaling \$876,000 have been cancelled, and the funds will lapse. Contracts for 22 of the projects are expected to be awarded within the six month deadline. Extensions for 15 of the projects were previously granted by the Commission, 11 agencies are requesting concurrent time extensions for 12 projects under agenda item 2.8b.(1), and two agencies are planning to request time extensions for two projects in January 2007. The remaining two projects will be cancelled.

In FY 2006-07, the Commission allocated \$25,132,000 to construct 16 locally-administered STIP projects. As of November 17, 2006, one project had received an extension, two agencies are requesting concurrent time extensions for three projects under agenda item 2.8b.(1), and one agency is planning to request an extension in January 2007. The remaining 11 projects are on track for award.

BACKGROUND:

On July 14, 2005, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria requiring agencies receiving an allocation for construction in FY 2005-06 to award the contract within six months or request a time extension. Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the commission.

FY 2005-06 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	16	\$ 7,658	15	1	0	6	10
August 2005	13	\$ 11,463	13	0	0	4	10
September 2005	4	\$ 3,086	4	0	0	0	2
November 2005	3	\$ 748	2	0	1	1	2
December 2005	4	\$ 1,067	3	0	1	3	3
February 2006	4	\$ 1,192	3	1	0	1	3
March 2006	3	\$ 813	3	0	0	2	3
April 2006	40	\$ 23,254	28	0	12	15	28
June 2006	48	\$ 57,705	9	2	37	8	9
TOTAL	135	\$106,986	80	4	51	40	70

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	0	0	6	0	0
September 2006	3	\$612	0	0	3	0	0
October 2006	2	\$4,194	0	0	2	0	0
November 2006	5	\$8,411	0	0	5	0	0
TOTAL	16	\$25,132	0	0	16	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Gabriel	San Gabriel Boulevard Master Plan of Improvements	07-3434	3-Nov-05	31-May-07 ⁽¹⁾	\$297,000	The project will be awarded by the extended deadline.
Los Angeles	Cultural Crescent Blue Line Entrance and Parking	07-3181	15-Dec-05	31-Dec-06 ⁽¹⁾	\$303,000	A second time extension (2-month) is being requested under 2.8b(1).
County of Lake	Merritt Road Bridge	01-3031R	27-Apr-06	30-Apr-07 ⁽²⁾	\$571,000	The project will be awarded by the extended deadline.
Avenal	Kern Street Reconstruction	06-8588	27-Apr-06	28-Feb-07 ⁽³⁾	\$139,000	The project will be awarded by the extended deadline.
Avenal	Kern Street Reconstruction	06-8589	27-Apr-06	28-Feb-07 ⁽³⁾	\$180,000	The project will be awarded by the extended deadline.
Avenal	Whitney Street Reconstruction	06-8595	27-Apr-06	28-Feb-07 ⁽³⁾	\$143,000	The project will be awarded by the extended deadline.
Avenal	Third Avenue Reconstruction	06-8597	27-Apr-06	28-Feb-07 ⁽³⁾	\$113,000	The project will be awarded by the extended deadline.
Avenal	Orange Street Reconstruction	06-8598	27-Apr-06	28-Feb-07 ⁽³⁾	\$166,000	The project will be awarded by the extended deadline.
Avenal	Ventura Street Reconstruction	06-8590	27-Apr-06	28-Feb-07 ⁽³⁾	\$176,000	The project will be awarded by the extended deadline.
Avenal	Union Avenue Reconstruction	06-8592	27-Apr-06	28-Feb-07 ⁽³⁾	\$262,000	The project will be awarded by the extended deadline.
Avenal	Fremont Street Reconstruction	06-8593	27-Apr-06	28-Feb-07 ⁽³⁾	\$139,000	The project will be awarded by the extended deadline.
Avenal	Shasta Street Reconstruction	06-8594	27-Apr-06	28-Feb-07 ⁽³⁾	\$139,000	The project will be awarded by the extended deadline.
City of San Joaquin	Main Street Landscaping	06-B002D	27-Apr-06	30-Jun-07 ⁽³⁾	\$231,000	The project will be awarded by the extended deadline.
City of Calabasas	Route 101 Bike Lane Gap Closure	07-3147	27-Apr-06	30-Apr-07 ⁽²⁾	\$559,000	The project will be awarded by the extended deadline.
Sierra County	Pearl Street Bridge Replacement	03-1L29	8-Jun-06	31-Dec-06	\$173,000	A 4-month time extension is being requested under 2.8b(1).
City of Citrus Heights	Greenback Lane Widening	03-3L08	8-Jun-06	31-Dec-06	\$4,000,000	A 6-month time extension is being requested under 2.8b(1).
Kern County	7th Standard Road	06-8704	8-Jun-06	31-Dec-06	\$2,500,000	A time extension will be requested in January 2007.
City of Ukiah	Railroad Crossing Rehabilitation	01-4077P	8-Jun-06	31-Dec-06	\$172,000	The project will be awarded on time.
City of Ukiah	ADA Curb Ramps (Phase 5)	01-4095P	8-Jun-06	31-Dec-06	\$18,000	The project will be cancelled, as it is underfunded.
City of Eureka	7th Street Bike Lanes	01-2061P	8-Jun-06	31-Dec-06	\$370,000	The project will be awarded on time.
City of Ukiah	Railroad Crossing Rehabilitation	01-4089P	8-Jun-06	31-Dec-06	\$112,000	The project will be awarded on time.
City of Ukiah	Gobbi Street/Orchard Avenue Improvements	01-4092P	8-Jun-06	31-Dec-06	\$131,000	The project will be awarded on time.
Placer County	Auburn New Local Roads	03-1L09	8-Jun-06	31-Dec-06	\$2,199,000	The project will be awarded on time.
City of Morro Bay	Quintana Road/Morro Bay Boulevard Roundabout	05-0972	8-Jun-06	31-Dec-06	\$473,000	The project will be awarded on time.
City of Stockton	North Stockton Rehabilitation	10-3K46B	8-Jun-06	31-Dec-06	\$4,173,000	The project will be awarded on time.
City of Willits	Rehabilitation of East Building of Willits Train Station	01-4081T	8-Jun-06	30-Jun-07 ⁽³⁾	\$232,000	The project will be awarded by the extended deadline.
City of Santa Clara	San Tomas Aquino Creek Bike Trail, Reach 3	04-2255C	8-Jun-06	31-Dec-06	\$2,000,000	An 8-month time extension is being requested under 2.8b(1).

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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Moss Landing Harbor District	Moss Landing Coastal Trail	05-1839	8-Jun-06	31-Dec-06	\$304,000	A 6-month time extension is being requested under 2.8b.(1).
Kern County	7th Standard Road	06-E012J	8-Jun-06	31-Dec-06	\$640,000	A time extension will be requested in January 2007.
City of Santa Monica	Pedestrian Extensions to Downtown Transit Mall	07-3449	8-Jun-06	31-Dec-06	\$1,836,000	A 12-month time extension is being requested under 2.8b.(1).
Ventura County	Piru-Ranco Camulos Bike Path - Centet Street Segment	07-3565D	8-Jun-06	31-Dec-06	\$652,000	A 12-month time extension is being requested under 2.8b.(1).
Sacramento County	Florin Road Enhancements	03-3L11	8-Jun-06	31-Dec-06	\$2,300,000	A 6-month time extension is being requested under 2.8b.(1).
San Luis Obispo County	Cambria Main Street Enhancements	05-1130	8-Jun-06	31-Dec-06	\$250,000	The project will be awarded on time.
City of Fresno	Shaw Avenue Median Landscaping	06-B002E	8-Jun-06	31-Dec-06	\$258,000	The project will be awarded on time.
City of Tulare	Downtown Improvements (Phase 1)	06-D015	8-Jun-06	31-Dec-06	\$400,000	The project will be awarded on time.
City of Los Angeles	Angels Walk - Wilshire	07-3169	8-Jun-06	31-Dec-06	\$190,000	The project will be awarded on time.
City of Los Angeles	Sherman Way Median Installation	07-3446	8-Jun-06	31-Dec-06	\$191,000	The project will be awarded on time.
Los Angeles County	Install Catch Basin Screens	07-3630	8-Jun-06	31-Dec-06	\$147,000	The project will be awarded on time.
California City	California City Boulevard Sidewalk Improvements	09-E012K	8-Jun-06	31-Dec-06	\$161,000	A 3-month time extension is being requested under 2.8b.(1).
City of Tulare	Historic 99 Pedestrian Improvements	06-D014	8-Jun-06	31-Dec-06	\$75,000	The agency will let these funds lapse and focus on delivering the project allocated under PPNO 06-D015.
City of Ripon	Jack Tone Road Bike Path	10-0018A	8-Jun-06	31-Dec-06	\$375,000	A 3-month time extension is being requested under 2.8b.(1).
San Dieguito River Valley Regional Open Space Park, Joint Powers Authority	Lake Hodge Bicycle/Pedestrian Bridge	11-7421E	8-Jun-06	31-Dec-06	\$2,000,000	A 12-month time extension is being requested under 2.8b.(1).
Sacramento County	Watt Avenue Enhancements	03-2L68	8-Jun-06	31-Dec-06	\$7,000,000	A 6-month time extension is being requested under 2.8b.(1).
City of Pismo Beach	Promenade IV	05-1109	8-Jun-06	31-Dec-06	\$1,020,000	The project will be awarded on time.
City of Morro Bay	Waterfront Boardwalk Improvements	05-0973	8-Jun-06	31-Dec-06	\$1,449,000	A 3-month time extension is being requested under 2.8b.(1).
City of San Fernando	Maclay Avenue Pedestrian Master Plan	07-3428	8-Jun-06	31-Dec-06	\$901,000	The project will be awarded on time.
City of Rancho Cucamonga	Pacific Electric Inland Empire Trail	08-1111E	8-Jun-06	31-Dec-06	\$1,796,000	The project will be awarded on time.
City of Rancho Cucamonga	Pacific Electric Empire Inland Empire Trail	08-5420	8-Jun-06	31-Dec-06	\$3,779,000	The project will be awarded on time.
City of Arcata	Railroad Crossing Rehabilitation	01-2072	8-Jun-06	31-Dec-06	\$70,000	The project will be awarded on time.
City of Arcata	K Street/Alliance Road Rehabilitation, Pedestrian	01-2059P	8-Jun-06	31-Dec-06	\$660,000	The project will be awarded on time.
City of Fort Bragg	Franklin Street Reconstruction	01-4087P	8-Jun-06	31-Dec-06	\$1,727,000	The project will be awarded on time.
Mendocino County	Improve Railroad Grade Crossings	01-4074P	8-Jun-06	31-Dec-06	\$255,000	The project will be awarded on time.
City of Lodi	Stockton Street Rehabilitation	10-3K57	8-Jun-06	31-Dec-06	\$741,000	The project will be awarded on time.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Benito County	Hollister Bypass Route 25	05-0002U	20-Jul-06	31-Jan-07	\$7,000,000	A 4-month time extension is being requested under 2.8b.(1).
Contra Costa County	Reliez Valley Road Pedestrian Path	04-2011T	20-Jul-06	31-May-07 ⁽³⁾	\$342,000	The project will be awarded by the extended deadline.
City of San Diego	Bird Rock Area Traffic Management Plan	11-7421F	20-Jul-06	31-Jan-07	\$2,000,000	A 6-month time extension is being requested under 2.8b.(1).
National City	National City Boulevard Streetscape Promenade	11-7421G	20-Jul-06	31-Jan-07	\$2,000,000	The project will be awarded on time.
Sierra County	Loganville Scenic Byway Visitor Center	03-3115	20-Jul-06	31-Jan-07	\$400,000	A 2-month time extension is being requested under 2.8b.(1).
Sierra County	Downieville Mountain Bike and Hiker Trailhead	03-3116	20-Jul-06	31-Jan-07	\$173,000	A 4-month time extension is being requested under 2.8b.(1).
Total					\$61,063,000	

(1) These are extended deadlines approved in June 2006 (Waiver-06-26).

(2) These are extended deadlines approved in October 2006 (Waiver-06-37).

(3) These are extended deadlines approved in November 2006 (Waiver-06-41).