

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

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Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this item for information, and it provides the status of the Department's projects allocated in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) voted 411 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of November 15, 2006, 364 projects totaling \$2.28 billion have been awarded. Bids for five projects have been opened and should be awarded soon. Five projects have pending bid openings; two projects are scheduled for advertisement; and bids on ten projects were rejected with the projects scheduled for re-advertisement. In addition, for various reasons, the Department was unable to award construction contracts for 25 SHOPP projects totaling \$235,270,000, so the funds were allowed to lapse.

In FY 2006-07, the Commission has voted 146 STIP and SHOPP projects on the State Highway System. As of November 15, 2006, 59 projects totaling \$127 million have been awarded. The remaining 87 projects are on track for award.

## **BACKGROUND:**

At its July 2005 meeting, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months.

Starting with July 2006 allocations, projects will be subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2005-06 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	Awarded Projects \$ X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	64	\$722,927	60	4	\$992,115	0	43	48
August 2005	61	\$251,836	57	4	\$286,020	0	41	45
September 2005	49	\$200,701	47	1	\$229,831	1	38	45
November 2005	34	\$309,215	28	6	\$146,843	0	24	25
December 2005	20	\$20,893	17	2	\$11,832	1	13	16
February 2006	30	\$228,399	24	6	\$233,962	0	23	24
March 2006	20	\$63,102	19	0	\$55,213	1	17	18
April 2006	18	\$22,900	16	1	\$21,877	1	13	13
June 2006	115	\$563,878	96	1	\$299,584	18	87	96
<b>TOTAL</b>	<b>411</b>	<b>\$2,383,851</b>	<b>364</b>	<b>25*</b>	<b>\$2,277,277</b>	<b>22</b>	<b>299</b>	<b>322</b>

\*Note: A total of \$235,270,000, for 25 SHOPP projects, has been allowed to lapse.

**FY 2006-07 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	Awarded Projects \$ X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	28	0	\$66,316	11	28	28
September 2006	38	\$315,845	9	0	\$19,003	29	9	9
October 2006	45	\$265,308	19	0	\$40,006	26	19	19
November 2006	24	\$137,016	3	0	\$2,150	21	3	3
<b>TOTAL</b>	<b>146</b>	<b>\$842,230</b>	<b>59</b>	<b>0</b>	<b>\$127,475</b>	<b>87</b>	<b>59</b>	<b>59</b>

- Note: 1. Above dollar totals for awarded projects are project allotments, including G-12 and supplemental funds.  
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
 3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2005-06 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
4776	03-0A4104	Pla-49	Operational improvements.	29-Sep-05	31-Dec-06 <sup>(1)</sup>	\$5,260,000	Bids opened 10/25/06. Pending award 11/22/06.
0702C	04-246804	SM-VAR	Maintenance vehicle pullout and access gates.	15-Dec-05	31-Dec-06 <sup>(2)</sup>	\$2,430,000	Bid opening 11/29/06. Pending award by 12/31/06.
5702B	03-1C9724	Pla-267	Water quality drainage improvements.	16-Mar-06	31-Mar-06 <sup>(3)</sup>	\$3,253,000	Bids rejected - re-advertise.
6651	02-328024	Sha-273	Realign and shift downtown couplet.	27-Apr-06	30-Apr-07 <sup>(4)</sup>	\$2,281,000	Bids rejected - re-advertise.
0163E	01-411801	Men-20	Realign curve and widen shoulder.	8-Jun-06	8-Dec-06	\$2,620,000	Bids rejected – re-advertise. Concurrent 6 month time extension.
3009 SHOPP	02-359901	Sis-97	Pavement rehabilitation.	8-Jun-06	8-Dec-06	\$8,534,000	Bids rejected - re-advertise. Concurrent 6 month time extension for SHOPP funds and 5 month time extension for STIP funds.
3087	02-377801	Plu-70	Rehab safety roadside rest area.	8-Jun-06	8-Dec-06	\$3,270,000	Bids rejected – Funds to lapse on 12/08/06.
2928 STIP	03-1A97W1	Col-20	Widen and passing lanes.	8-Jun-06	8-Dec-06	\$3,404,000	Bids opened 11/14/06. Pending award by 12/20/06. Concurrent 1-month time extension.
6216	03-1E7701	Sac	Pavement rehabilitation.	8-Jun-06	8-Dec-06	\$1,000,000	Bids rejected – re-advertise. Concurrent 4-month time extension.
0142G	03-290901	Pla-28	Water quality highway improvement.	8-Jun-06	8-Dec-06	\$2,400,000	Bids rejected - re-advertise. Concurrent 6-month time extension.
0004B	04-0A8001	Ala-Var	Install overhead sign.	8-Jun-06	8-Dec-06	\$5,305,000	Bids rejected - re-advertise. Concurrent 6-month time extension.
0700B	04-264201	SM-101	Add auxiliary lanes, reconstruct overcrossing and add ramp metes.	8-Jun-06	8-Dec-06	\$38,848,000	Bid opening 11/28/06. Concurrent 6-month time.
4748Y	05-474811	SB-101	Highway planting mitigation.	8-Jun-06	8-Dec-06	\$778,000	Bids rejected – re-advertise. Concurrent 6-month time extension.
0090L	06-342441	Fre-180	Highway planting.	8-Jun-06	8-Dec-06	\$4,056,000	Bids opened 11/15/06. Pending Award 12/14/06. Concurrent 3-month time extension.
6405Y	06-388211	Tul-99	Replace planting.	8-Jun-06	8-Dec-06	\$300,000	Advertise date 03/01/07. Concurrent 6-month time extension.
6201	06-476301	Ker-58	Install signal and left turn channelization.	8-Jun-06	8-Dec-06	\$765,000	Tentative advertisement. Concurrent 6-month time extension.
0482R	07-1294V1	LA-60	Construct HOV lanes.	8-Jun-06	8-Dec-06	\$29,905,000	Bid opening 01/04/07. Concurrent 3-month time extension.
2223	07-188501	LA-134	Modify interchange and construct new ramps.	8-Jun-06	8-Dec-06	\$31,194,000	Bid opening 01/11/07. Concurrent 3-month time extension.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3880	07-4L5201	LA-118	Install drainage.	8-Jun-06	8-Dec-06	\$250,000	Bids opened 08/24/06. Pending Award. Concurrent 3-month time extension.
0151G	08-384201	SBd-10	Install traffic monitoring system.	8-Jun-06	8-Dec-06	\$10,837,000	Bids rejected - re-advertise. Concurrent 6-month time extension.
582	11-266801	Imp-186	Pavement rehabilitation.	8-Jun-06	8-Dec-06	\$595,000	Bids rejected – re-advertise. Bid opening 12/07/06. Concurrent 2-month time extension.
4228	12-043211	Ora-74	Widen lanes and add shoulder.	8-Jun-06	8-Dec-06	\$40,440,000	Bid opening 12/14/06. Concurrent 6-month time extension.
4434	12-056211	Ora-90	Construct grade separation.	8-Jun-06	8-Dec-06	\$39,120,000	Bids opened 11/02/06. Pending award. Concurrent 6-month time extension.

- (1) Extended deadline approved on April 27, 2006 (Waiver-06-16).  
(2) Extended deadline approved on June 8, 2006 (Waiver-06-23).  
(3) Extended deadline approved on September 7, 2006 (Waiver-06-34).  
(4) Extended deadline approved on November 9, 2006 (Waiver-06-40).

### **FY 2006-07 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2398C	02-359901	Sis-97	Construct decorative street and pedestrian lighting. (To be combined with SHOPP project PPNO 3009 for construction).	20-Jul-06	20-Jan-07	\$429,000	Bids rejected - re-advertise. Concurrent 6-month time extension for SHOPP funds and 5-month time extension for STIP funds.
2932	03-1A97W1	Col-20	Reconstruct asphalt concrete surface and widen two-lane highway.	20-Jul-06	20-Jan-07	\$12,646,000	Bids opened 11/14/06. Pending award 12/20/06.
8130	03-1A97W1	Sut-20	Reconstruct asphalt concrete surface and widen two-lane highway.	20-Jul-06	20-Jan-07	\$3,857,000	Bids opened 11/14/06. Pending award 12/20/06.
7790	03-2E3301	Sie-49	Rehabilitate embankment with rock slope protection.	20-Jul-06	20-Jan-07	\$755,000	Bid opening 12/06/06.
7791	03-2E3401	Sie-49	Replace rock slope protection and reconstruct outside shoulder area.	20-Jul-06	20-Jan-07	\$550,000	Bid opening 12/06/06.
0110A	04-286601	Ala-580	Weigh station improvement.	20-Jul-06	20-Jan-07	\$765,000	Bids opened 09/19/06. Bids came in high. Department is reviewing options.
0785Y	04-1A3901	Var-Var	Highway planting restoration - remove and prune trees.	20-Jul-06	20-Jan-07	\$1,617,000	Bid opened 11/15/06.
0681E	04-270831	SM-280	Construct concrete barrier and thrie beam barrier, widen shoulder.	20-Jul-06	20-Jan-07	\$23,027,000	Bids opened 11/14/06.

<b>PPNO</b>	<b>Project Dist-EA</b>	<b>County- Route</b>	<b>Description</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount</b>	<b>Project Status</b>
5302	04-4C0801	Sol-80	Structural rehabilitation of freeway bridge over creek.	20-Jul-06	20-Jan-07	\$7,441,000	Bids opened 9/12/06.
6226	06-418711	Ker-5	Abandoned brake inspection area clean-up.	20-Jul-06	20-Jan-07	\$907,000	Bids rejected - re-advertised.
2130E	10-049950	Ama-49	Highway Planting to be performed and Irrigation System to be installed.	20-Jul-06	20-Jan-07	\$2,418,000	Bids opened 11/07/06.