

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE HIGHWAY OPERATIONS AND PROTECTION PROGRAM (SHOPP) PROJECTS RESOLUTION FP-06-34**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$61,785,000 for four State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes four SHOPP projects totaling \$61,785,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$61,785,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for four SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-06-34		
1 \$34,600,000 Lassen 02N-Las-395 30.7/56.7	Near Milford, from north of Garnier Road to north of Sunnyside Road. Widen shoulders and add rumble strips.	381601 02-3096 SHOPP/06-07 \$30,083,000	2006-07 302-0042 302-0890 20.20.201.010	\$3,460,000 \$31,140,000 \$34,600,000
2 \$3,100,000 Lassen 02N-Las-395 131.0/133.0	Near Madeline, north of Ash Valley Road. Realign curves.	1C2301 02-3187 SHOPP/06-07 \$2,700,000	2006-07 302-0042 302-0890 20.20.201.010	\$310,000 \$2,790,000 \$3,100,000
3 \$14,729,000 Sutter 03N-Sut-99 28.2/R30.9	In Yuba City, from Lincoln Road to Butte House Road. Roadway rehabilitation.	1A9101 03-8363 SHOPP/06-07 \$14,729,000	2006-07 302-0042 302-0890 20.20.201.120	\$1,690,000 \$13,039,000 \$14,729,000
4 \$9,356,000 Solano 04N-Sol-12 L1.8/7.9	In Fairfield and Suisun City, from west of Chadburn Road to west of Union Creek. Pavement rehabilitation.	0C7901 04-5001A SHOPP/06/07 \$7,923,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,074,000 \$8,282,000 \$9,356,000