

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

ISSUE:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$2,187,000, for five State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list, pursuant to the authority granted by Resolution G-05-05.

As of October 12, 2006, a total of \$21,276,000 for 37 SHOPP Minor projects has been allocated in Fiscal Year (FY) 2006-07.

BACKGROUND:

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2006 meeting, the funding and project listing for the FY 2006-07 Lump Sum Minor Construction Program, was approved by the Commission under Resolution FM-05-06. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	5	15.4/15.5	Replace bridge guardrail.	2C3701	201.015	\$600,000	\$600,000
2	3	ED	50	80.3	Install traffic signal.	1E9601	201.310	\$160,000	\$160,000
3	4	Var	Var	Var	Upgrade Adopt-a-Highway signs.	2A0201	201.170	\$407,000	\$594,000
4	6	Ker	65	0.6	Widen and modify intersection.	498301	201.310	\$413,000	\$413,000
5	7	LA	27	6.9	Secure roadway. (Original EA was 45460. The EA was revised since an identical EA already existed in FY 2002-03.)	4S3501	201.150	\$420,000	\$420,000