

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 10-11, 2006

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information, and it provides the status of the Department's projects allocated in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) allocated 410 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System, and as of September 21, 2006, over 335 projects totaling \$2.10 billion have been awarded. Bids for 23 projects have been opened and should be awarded soon; nine bids were rejected, and the projects will be re-advertised; and 14 projects have tentative bid openings. Funds for 29 projects have been allowed to lapse.

In FY 2006-07, the Commission has allocated 76 STIP and SHOPP projects on the State Highway System, and as of September 21, 2006, seven projects totaling \$340 million have been awarded. The remaining projects are on track for award.

BACKGROUND:

At its July 2005 meeting, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months.

Starting with July 2006 allocations, projects will be subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2005-06 Allocations

Month Allocated	No. Projects Voted	Voted Projects X 1000	No. Projects Awarded	No. Projects Lapse	Awarded Projects X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	64	\$ 722,927	60	4	\$992,115	0	43	48
August 2005	61	\$ 251,836	57	4	\$286,020	0	41	45
September 2005	49	\$ 200,701	47	1	\$229,831	1	38	45
November 2005	34	\$ 309,215	25	6	\$106,659	3	24	15
December 2005	20	\$ 20,893	17	2	\$11,832	0	13	16
February 2005	30	\$ 228,399	24	6	\$233,962	0	23	24
March 2005	20	\$ 63,102	19	0	\$55,213	0	17	18
April 2005	18	\$ 22,900	16	1	\$21,877	0	13	13
June 2005	114	\$ 399,374	70	5	\$162,333	23	70	70
TOTAL	410	\$2,219,347	335	29	\$2,095,608	27	282	294

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects X 1000	No. Projects Awarded	No. Projects Lapse	Awarded Projects X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	82	\$205,676	48	0	\$50,438	4	7	7
September 2006	57	\$319,798	0	0	0	0	0	0
TOTAL	139	\$525,474	7	0	\$50,438	4	7	7

Note: 1. Above dollar totals for awarded projects are project allotments, including G-12 and supplemental funds.

2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.

3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety and emergency projects.

FY 2005-06 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
4776	03-0A4104	Pla-49	Operational improvements	29-Sep-05	31-Dec-06 ⁽¹⁾	\$5,260,000	Bid opening 10/25/06.
3321A 3321B 4205A	06-382934 06-321504 06-3829U4	Kin/ Ker 41	New alignment	3-Nov-05	30-Nov-06 ⁽¹⁾	\$33,469,000	Bids opened.
0077E	08-474104	Riv-91	Planting and irrigation	3-Nov-05	30-Nov-06 ⁽¹⁾	\$2,274,000	Re-adv. 9/18/06. Bid opening 10/26/06.
5131	12-079304	Ora-L5804	Maintenance station	3-Nov-05	30-Nov-06 ⁽¹⁾	\$4,441,000	Re-adv. 8/21/06 Bids opened 9/28/06.
0702C	04-246804	SM-VAR	Maintenance vehicle pullout and access gates	15-Dec-05	31-Dec-06 ⁽²⁾	\$2,430,000	Re-adv. 10/30/06. Bid opening 11/28/06.
5702B	03-1C9724	Pla-267	Water quality drainage improvements	16-Mar-06	31-Mar-06 ⁽³⁾	\$3,253,000	Bids rejected - re-advertise.
6651	02-328024	Sha-273	Realign and shift downtown couplet	27-Apr-06	27-Oct-06	\$2,281,000	Bids rejected - re-advertise.
3009	02-359901	Sis-97	Pavement rehab	8-Jun-06	8-Dec-06	\$8,534,000	Bids opened.
3087	02-377801	Plu-70	Rehab safety roadside rest area	8-Jun-06	8-Dec-06	\$3,270,000	Bids opened.
5979	03-0E7301	Sac-16	Install traffic signal	8-Jun-06	8-Dec-06	\$375,000	Bids opened.
0142G	03-290901	Pla-28	Water quality highway improvement	8-Jun-06	8-Dec-06	\$2,400,000	Bids opened.
6905	03-2E1201	Sac-99	Construct auxiliary lanes	8-Jun-06	8-Dec-06	\$5,900,000	Bids opened.
5084	03-2E6601	Pla-80	Pavement rehab	8-Jun-06	8-Dec-06	\$3,343,000	Bids opened.
5980	03-4C2901	Sac-16	Widen intersection	8-Jun-06	8-Dec-06	\$3,000,000	Bids opened.
0004B	04-0A8001	Ala-Var	Install overhead sign	8-Jun-06	8-Dec-06	\$5,305,000	Bids opened.
8208A	04-0C8301	Sol-505	Pavement rehab	8-Jun-06	8-Dec-06	\$22,600,000	Bids opened.
0693F	04-0C9501	SM-101	Pavement rehab	8-Jun-06	8-Dec-06	\$14,600,000	Bids opened.
0770B	04-281111	Son-101	Operational improvements	8-Jun-06	8-Dec-06	\$3,200,000	Bids opened.
1066	04-287611	SM-Var	Upgrade overhead signs	8-Jun-06	8-Dec-06	\$3,422,000	Bids opened.
0116K	04-4C3001	Sol-12	Pavement rehab	8-Jun-06	8-Dec-06	\$750,000	Bids opened.
1851	05-0N8101	SLO-46	Pavement rehab	8-Jun-06	8-Dec-06	\$3,103,000	Bids opened.
5355	06-407201	Mad-99	Modify interchanges	8-Jun-06	8-Dec-06	\$4,200,000	Bids opened.
3878	07-4L3301	Ven-23	Install traffic signal	8-Jun-06	8-Dec-06	\$200,000	Bids opened.
3880	07-4L5201	LA-118	Install drainage	8-Jun-06	8-Dec-06	\$250,000	Bids opened.
0259G	08-0G6801	SBd-395	Pavement rehab	8-Jun-06	8-Dec-06	\$1,736,000	Bids opened.
791	11-072801	SD-78	Pavement rehab	8-Jun-06	8-Dec-06	\$8,850,000	Bids opened.
0019U	11-165731	SD-78	Bridge widening	8-Jun-06	8-Dec-06	\$4,000,000	Bids opened.
4764A	12-0C5501	Ora-133	Pavement rehab	8-Jun-06	8-Dec-06	\$1,143,000	Bids opened.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2564	12-0E7401	Ora-5	Extend lane	8-Jun-06	8-Dec-06	\$4,507,000	Bids opened.
	06-293301	Mad-99	Convert 4 lane expressway to 6 lane freeway and construct interchange	8-Jun-06	8-Dec-06	\$58,500,000	Bid opening 10/11/06.
7213	10-3A1201	SJ-5	Extend lane	8-Jun-06	8-Dec-06	\$8,511,000	Bid opening 10/18/06.
4434	12-056211	Ora-90	Construct grade separation	8-Jun-06	8-Dec-06	\$39,120,000	Bid opening 10/19/06.
0151G	08-384201	SBd-10	Install traffic monitoring system	8-Jun-06	8-Dec-06	\$10,837,000	Bid opening 10/26/06.
0090L	06-342441	Fre-180	Highway planting	8-Jun-06	8-Dec-06	\$4,056,000	Bid opening 10/3/06.
A0119Y	05-282811	SB-150	Highway planting mitigation	8-Jun-06	8-Dec-06	\$248,000	Bid opening 11/1/06.
4228	12-043211	Ora-74	Widen lanes and add shoulder	8-Jun-06	8-Dec-06	\$40,440,000	Bid opening 11/30/06.
0089B	06-342341	Fre-180	Highway planting	8-Jun-06	8-Dec-06	\$1,760,000	Bid opening 10/17/06.
2928	03-1A97W1	Col-20	Widen and passing lanes	8-Jun-06	8-Dec-06	\$3,404,000	Bid opening 11/14/06.
0700B	04-264201	SM-101	Add auxiliary lanes, reconstruct overcrossing add ramp metes	8-Jun-06	8-Dec-06	\$38,848,000	Bid opening 11/28/06.
0163E	01-411801	Men-20	Realign curve and widen shoulder	8-Jun-06	8-Dec-06	\$2,620,000	Bids rejected – re-advertise.
6216	03-1E7701	Sac	Pavement rehab	8-Jun-06	8-Dec-06	\$1,000,000	Bids rejected – re-advertise.
4748Y	05-474811	SB-101	Highway planting mitigation	8-Jun-06	8-Dec-06	\$778,000	Bids rejected – re-advertise.
582	11-266801	Imp-186	Pavement rehab	8-Jun-06	8-Dec-06	\$595,000	Bids rejected – re-advertise.
6201	06-476301	Ker-58	Install signal and left turn channelization	8-Jun-06	8-Dec-06	\$765,000	Tentative bid opening. R/W cert upgrade target 11/1/06.
0482R	07-1294V1	LA-60	Construct HOV lanes	8-Jun-06	8-Dec-06	\$29,905,000	Tentative bid opening. R/W cert target 9/22/06.
2223	07-188501	LA-134	Modify interchange and construct new ramps	8-Jun-06	8-Dec-06	\$31,194,000	Tentative bid opening. R/W cert upgrade target 9/30/06.

(1) Extended deadline approved on April 27, 2006 (Waiver-06-16).

(2) Extended deadline approved on June 8, 2006 (Waiver-06-23).

(3) Extended deadline approved on September 7, 2006 (Waiver-06-34).