

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR DISTRICT MINOR PROJECTS**
RESOLUTION FP-06-14

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,102,000 for three District Minor State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes three District Minor SHOPP projects totaling \$1,102,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,102,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042, for three District Minor SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|---------------------|--|----------------------------------|
| 2.5a. District Minor Projects | | | Resolution FP-06-14 | |
| 1 \$167,000 Plumas 02N-Plu-70 34.2/34.3 | Near Keddie east of Quarry Road. Reconstruct eroded embankment and section of metal beam guardrail. (Substitute for Project EA 3C8901) | 2C7201 SHOPP | 2006-07 302-0042 302-0890 20.20.201.150 | \$167,000 - \$167,000 |
| 2 \$160,000 Shasta 02N-Sha-44 27.9 | In Shingletown at Wilson Hill Road. Install a new Closed Circuit Television. (Substitute for Project EA 3C8901) | 1C6401 SHOPP | 2006-07 302-0042 302-0890 20.20.201.315 | \$160,000 - \$160,000 |
| 3 \$775,000 Tulare 06S-Tul-198 R10.2 | In Visalia at the west bound off-ramp to Court Street and Route 63. Widen ramp and install traffic signals. (Substitute for Project EA 496901) | 476401 SHOPP | 2006-07 302-0042 302-0890 20.20.201.310 | \$775,000 - \$775,000 |