

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.1c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-06-51, AMENDING RESOLUTION TA-01-17**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-51, amending the application for Traffic Congestion Relief Program (TCRP) Project #46 described below.

## **ISSUE:**

The Department requests approval of the following TCRP project application amendment.

Project #46 – Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County. Amend application to:

- Redistribute \$350,000 in TCRP funds from Plans, Specifications, and Estimates (PS&E) to Project Approval and Environmental Document (PA&ED).
- Redistribute \$117,000 in TCRP funds from Right of Way (R/W) to PA&ED.
- De-program \$1,183,000 in TCRP funds from R/W.
- Update the project schedule and funding plan.

## **BACKGROUND:**

This project was to reconstruct the intersection of Hawthorne Boulevard (Route 107) and Pacific Coast Highway (Route 1) by adding turn pockets.

The cost to complete PA&ED was significantly underestimated in the original application, and additional TCRP funds are required to complete the phase. With R/W estimated to be over \$26,000,000, the overall project cost has exceeded the total TCRP funds available. Until such time as the City of Torrance and the Department can identify additional funds to complete PS&E, R/W, and Construction, those phases have been put on hold. In order to complete PA&ED and closeout the phase, an additional \$467,000 of TCRP funds is required.

A concurrent allocation of \$467,000 for PA&ED is requested under Reference No. 2.6e.(2).

**RESOLUTION:**

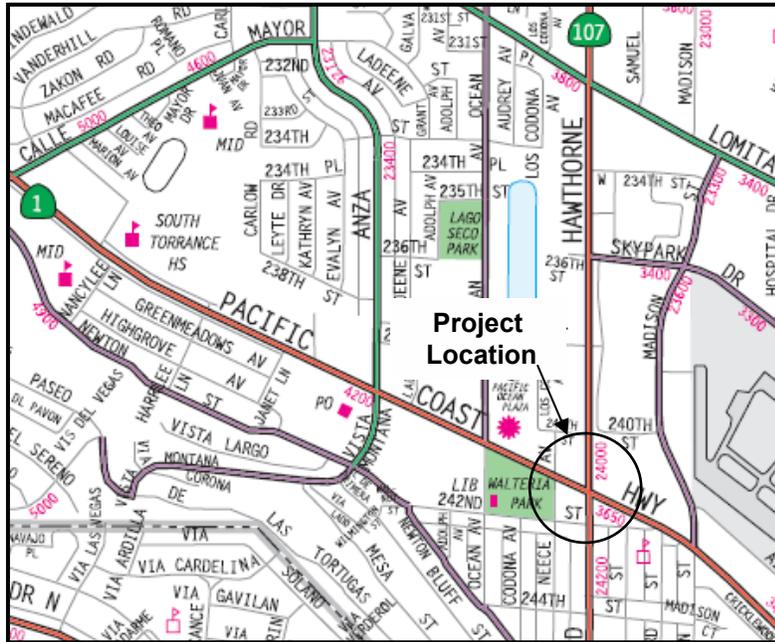
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #46 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>										
Los Angeles	7	46	\$ 2,000										
<b>Completion (FY)</b>		<b>Phase 1</b>	02/03					<b>Phase 3</b>	07/08	TBD			
		<b>Phase 2</b>	07/08	TBD				<b>Phase 4</b>	10/11	TBD			
<b>Lead Agency:</b>	California Department of Transportation												
<b>Implementing:</b>	California Department of Transportation												
<b>Description:</b>	Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP-Committed</b>													
Existing	2,000	2,000						1,300		350	350		
Change	(1,183)	(1,183)						(1,300)		467	(350)		
Proposed	<b>817</b>	<b>817</b>						<b>0</b>		<b>817</b>	<b>0</b>		
<b>TCRP-Proposed</b>													
Existing	0												
Change	1,183						1,183				1,183		
Proposed	<b>1,183</b>						<b>1,183</b>				<b>1,183</b>		
<b>Future</b>													
Existing	5,000						5,000		5,000				
Change	24,000						24,000	26,000	(2,000)				
Proposed	<b>29,000</b>						<b>29,000</b>	<b>26,000</b>	<b>3,000</b>				
<b>Total</b>													
Existing	7,000	2,000					5,000	1,300	5,000	350	350		
Change	24,000	(1,183)					25,183	24,700	(2,000)	467	833		
Proposed	<b>31,000</b>	<b>817</b>					<b>30,183</b>	<b>26,000</b>	<b>3,000</b>	<b>817</b>	<b>1,183</b>		

**TCRP AMENDMENT TAA-06-51**

Location Map



TCRP #46

Description: Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County.

