

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS, PER FY 2005-06 ALLOCATION PLAN AND CRITERIA**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information; and it provides the status of the Department's projects allocated in FY 2005-06.

At its July 2005 meeting, the California Transportation Commission (Commission) adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months. As of August 8, 2006, the Commission allocated 435 projects under the FY 2005-06 STIP/SHOPP Allocation Plan. As of August 10, 2006, over 274 projects totaling \$1.94 billion have been awarded.

BACKGROUND:

Of the 64 projects allocated in July 2005, 60 projects have been awarded for \$993 million. Four project votes have been allowed to lapse.

Of the 61 projects allocated in August 2005, 56 projects have been awarded for \$284 million. Four project votes have been allowed to lapse. The remaining project is pending award. A time extension for the remaining project was approved at the March 2006 Commission meeting.

Of the 49 projects allocated in September 2005, 47 have been awarded for \$230 million. The allocation for one project has been allowed to lapse. A time extension for the remaining project was approved at the April 2006 Commission meeting.

Of the 34 projects allocated in November 2005, 25 have been awarded for \$107 million. The allocations for four projects have been allowed to lapse. Of the remaining five projects, all initial bids were rejected. Time extensions were granted at the April 2006 Commission meeting to enable the Department to re-scope and re-advertise the projects. Three of those projects were combined and a supplemental funds request to re-advertise was approved at the June 2006 Commission meeting. A Supplemental funds request to re-advertise for another project was also approved at the June 2006 Commission meeting.

Of the 20 projects allocated in December 2005, 16 have been awarded for \$11 million. The allocations for two projects have been allowed to lapse. A six-month time extension for one SHOPP project and one STIP project to re-scope and re-advertise was approved at the June 2006 Commission meeting.

Of the 30 projects allocated in February 2006, 27 have been awarded for \$212 million. The allocation for one project was allowed to lapse. The remaining two projects are pending award; extension requests for the two projects were approved at the July 2006 Commission meeting.

Of the 20 projects allocated in March 2006, 19 have been awarded for \$55 million. The bid for the remaining project was rejected because it was 54 percent over the Engineer's Estimate. A concurrent request for a six-month time extension to re-scope, re-advertise, and award the project is under reference 2.8b.(1).

Of the 18 projects allocated in April 2006, 13 have been awarded for \$13 million. Three projects are pending award. The two remaining projects are expected to be advertised in September 2006.

Of the 103 projects allocated in June 2006, 10 have been awarded for \$38 million. Ten projects are pending award, and 58 projects are scheduled for bid openings by the end of September 2006.

Month Allocated	No. Projects Voted	Voted Projects X 1000	No. Projects Awarded	No. Projects Lapse	Awarded Projects X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	64	\$ 722,927	60	4	\$ 992,115	0	43	60
August	61	\$ 251,836	56	4	\$ 283,843	1	41	56
September	49	\$ 200,701	47	1	\$ 229,831	0	38	47
November	34	\$ 309,215	25	4	\$ 106,659	0	24	25
December	20	\$ 20,893	16	2	\$ 11,237	0	13	16
February	30	\$ 228,399	27	1	\$ 212,047	2	26	27
March	20	\$ 63,102	19	0	\$ 55,213	0	17	19
April	18	\$ 22,900	13	0	\$ 13,346	3	13	13
June	103	\$ 399,374	10	0	\$ 37,541	10	10	10
July 2006	36	\$ 119,669	1	0	\$ 185	4	1	1
TOTAL	435	\$2,339,016	274	16	\$ 1,942,017	20	226	274

Note: The following charts show the dollar value of projects not awarded July 2005 – June 2006. Above dollar totals for awarded projects are project allotments, including G-12 and supplemental funds.

- Excludes non-construction Transportation Enhancement (TE) projects, and combined locally-administered TE.
- April corrected to exclude two non-construction projects.
- Includes financial contributions only projects.

August 2005 Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0744D	04-294624 SHOPP	SM-92-R13.4	Planting mitigation	Y	Y	\$ 2,015	Bid opening 8/8/06. Pending Award. Extension approved. Aug. 2006 deadline.
Greater than 6 months – Total						\$ 2,015	

September 2005 Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
4776	03-0A4104 STIP	Pla-49-3.2/7.4	Operational Improvements	Y	N	\$ 5,260	Target RTL 7/15/06, target adv. 11/1/06. Extension approved. Dec. 2006 deadline.
Greater than 6 months – Total						\$ 5,260	

November 2005 Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
3321A	06-382934	Kin-41 0.0/5.0, Ker	New Alignment	R	N	\$ 33,469	Bid opening 8/29/06. Extension approved. Nov. 2006 deadline.
3321B	06-321504	41- 0.0/4.2					
4205A	06-3829U4 SHOPP						
0077E	08-474104 SHOPP	Riv-91-5.3/6.6	Planting and Irrigation	R	N	\$ 2,274	Bids rejected. OE target to re-adv. 8/11/06. Extension approved. Nov. 2006 deadline.
5131	12-079304 SHOPP	Ora-L5804	Maintenance Station	Y	N	\$ 4,441	Bids rejected. OE target re-adv. 9/19/06. Extension approved. Nov 2006 deadline.
Greater than 6 months – Total						\$ 40,184	

*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.

December 2005 Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
1804	05-0L1104 STIP	SLO-1- 17.7/28.2 SLO-101- 7.6/32.1	Plan native trees and mulch	R	N	\$ 595	OE Target re-adv. 8/18/06. Extension approved. Dec. 2006 deadline.
0702C	04-246804 SHOPP	SM-VAR	Maintenance vehicle pullout and access gates	Y	N	\$ 2,430	Bids rejected. OE Target re-adv. 11/27/06. Extension approved. Dec. 2006 deadline.
Greater than 6 months – Total						\$ 3,025	

February 2006 Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
1648	03-2C84U4 03-2C8414 03-2C8424 SHOPP	03N-Sac-L5501	Facility Repair	Y	Y	\$ 4,979	Bid opening 6/27/06. Pending Award. Extension Approved.
0096F	04-449804 04-249044 SHOPP	04N-Ala-238 R14.0/R16.7 Ala-238, 580, 880	Rehabilitate roadway, Widening	Y	Y	\$ 16,603	Bid opening 6/28/06. Pending Award. Combined w/I-238 Widening Project. Extension Approved.
Greater than 6 months – Total						\$ 21,582	

March 2006 Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
5702B	03-1C9724 SHOPP	03N-Pla-267 7.3/8.7	Water quality drainage improvements	Y	N	\$ 3,253	Bid opened 6/28/06. Bids rejected. Extension Requested
Greater than 6 months – Total						\$ 3,253	

*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.

April 2006 Projects Greater Than Four Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0077	10-0L3904 SHOPP	10N-SJ-12 13.7	Signal installation	N	N	\$ 126	OE Target to adv. 9/1/06.
0054	05-0C5404 SHOPP	05N-Mon-1 21.9/22.1	Construct retaining wall	Y	Y	\$ 4,664	Bid Opening 7/25/06. 24.6% over EE. Pending Award. Supplemental Funds request at Sept. CTC.
3881	07-1X3804 SHOPP	07S-LA-5 42.6/88.6	Repair failed Portland Concrete Cement (PCC) pavement	Y	Y	\$ 1,000	Bid Opening 8/3/06. Pending Award.
6651	02-328024 SHOPP	02N-Sha-273	Realign and shift downtown couplet	N	N	\$ 2,281	OE Target to adv. 9/9/06.
0899	11-264904 SHOPP	11S-SD-5 R0.1/R0.3 (R0.2/R0.5)	Install bicycle facilities	Y	Y	\$ 1,290	Bid Opening 7/6/06. 12.10% over EE. Pending Award.
Greater than 4 months – Total						\$ 9,361	

*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.