

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-38, AMENDING RESOLUTION TA-02-14**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-38, amending the application for Traffic Congestion Relief Program (TCRP) Project #11 described below.

ISSUE:

The Metropolitan Transportation Commission (MTC) requests approval of the following TCRP project application amendment.

Project #11 – San Francisco Bay Southern Crossing; complete feasibility and financial studies for a new San Francisco Bay crossing (new bridge, HOV/Transit bridge, terminal connection, or second BART tube) in Alameda, and San Francisco or San Mateo Counties. Amend application to:

- Revise project scope.
- Update the project schedule.

BACKGROUND:

This project is to study the feasibility of new San Francisco Bay crossing alternatives. The original scope of this study was to be completed in four segments:

- 2000 San Francisco Bay Crossing Study.
- Transbay Terminal Improvement Plan; environmental assessment and project development.
- Operational analysis of reversible lanes on the Hayward-San Mateo Bridge, and operational studies analysis and scoping documents for HOV access improvements at various locations.
- Bay Area Regional Rail Integration Plan.

The first two segments have been completed, and a portion of the third segment (Operational analysis of reversible lanes on the Hayward-San Mateo Bridge) has also been completed.

The MTC is requesting to revise the scope of the project by deleting the remaining, uncompleted portion of the third segment (operational studies analysis and scoping documents for HOV access improvements) and deleting the entire current fourth segment (Bay Area Regional Rail Integration Plan). Instead, the MTC, along with California High Speed Rail Authority, BART, and Caltrain, is undertaking the Regional Rail Study, which is funded through Regional Measure 2.

The MTC is requesting to replace the deleted segments of this study with the following alternative segments:

- Segment 4 – Transbay Ridership and Modeling Study.
- Segment 5 – Bay Crossings Variable Tolling Strategy.
- Segment 6 – Operational Analysis of Open Road and Video Tolling on Transbay Toll Bridges.

The MTC is also requesting to revise the project schedule to reflect the actual completion dates of Segments 1 and 3, and to incorporate the start and end dates of the proposed alternative segments as follows:

- Segment 4 – June 2006 to December 2006
- Segments 5 and 6 – November 2006 to August 2007

A concurrent allocation of \$1,881,000 for PA&ED, to complete the project, is requested under Reference No. 2.6e.(2).

RESOLUTION:

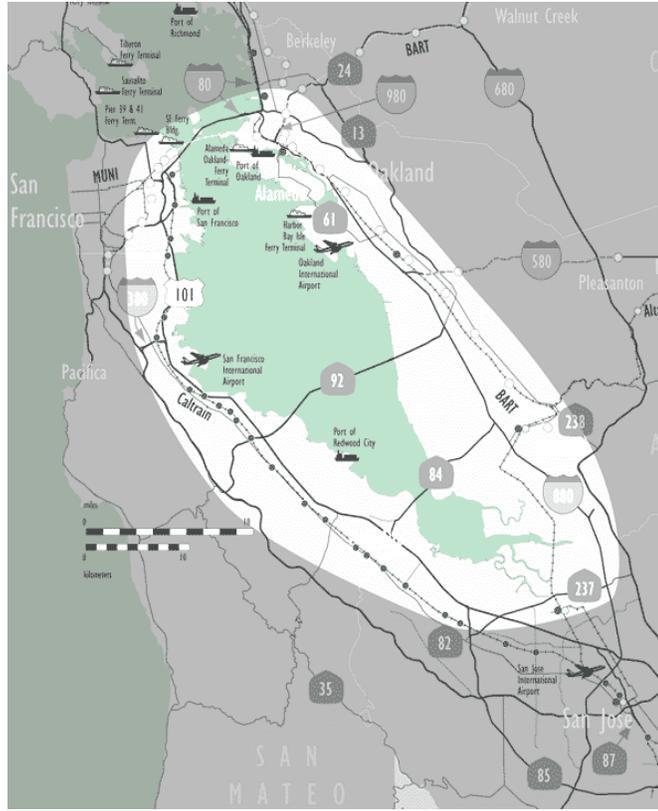
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #11 as follows:

Revises:

County	District	BREF	TCRP										
Alameda, San Francisco, San Mateo	4	11	\$ 5,000										
Completion (FY)		Phase 1	03/04 07/08					Phase 3					
		Phase 2						Phase 4					
Lead Agency:	Metropolitan Transportation Commission												
Implementing:	Metropolitan Transportation Commission												
Description:	San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge, terminal connection, or second BART tube) in Alameda and San Francisco or San Mateo Counties.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	5,000	5,000								5,000			
Change	0	(1,881)	1,881										
Proposed	5,000	3,119	1,881							5,000			
Total													
Existing	5,000	5,000	0							5,000			
Change	0	(1,881)	1,881							0			
Proposed	5,000	3,119	1,881							5,000			

TCRP AMENDMENT TAA-06-38

Location Map



TCRP #11

Description: San Francisco Bay Southern Crossing; feasibility and financial studies.

