

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-37, AMENDING RESOLUTION TAA-05-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-37, amending the application for Traffic Congestion Relief Program (TCRP) Project #1.1 described below.

ISSUE:

The Santa Clara Valley Transportation Authority (VTA) and the San Francisco Bay Area Rapid Transit District (BART) request approval of the following TCRP project application amendment.

Project #1.1 – Extend BART from Fremont to Warm Springs. Amend application to:

- Revise project scope to include additional work.
- Update the project schedule and funding plan.

BACKGROUND:

This project is to construct a 5.4 mile extension of the BART rail line south of the existing Fremont station. The project is to be implemented via the design-build contracting method and will include all necessary interfaces with the operating system at the Fremont station, as well as provision of all facilities, systems and equipment normally associated with BART service.

The VTA is requesting to add the construction of the Washington Boulevard/Paseo Padre Parkway Grade Separation to the scope of the project. The key elements of work included in this additional scope are:

- Move about 1.5 miles of existing Union Pacific (UP) track several hundred feet to the east, adjacent to the future BART tracks. This positions the UP and BART tracks so that the grade separations at Paseo Padre and Washington will separate the tracks from cars, bikes and pedestrians.

- Lower Paseo Padre Parkway to create an underpass beneath the future BART tracks and relocated UP tracks. This will include the new street, abutments and retaining walls for both the BART and UP structures, and may include a BART bridge over Paseo Padre Parkway.
- Raise Washington Boulevard above the future BART tracks and relocated UP tracks. The overcrossing will be constructed with additional auto lanes, bike lanes, widened sidewalks, and improved lighting to improve access to a future BART station in the area.

In addition to the above, the expanded project scope will include environmental mitigation, a future bicycle and pedestrian path along the old UP corridor, a large portion of grading for future BART tracks, relocated utilities, and land for the future Irvington BART station.

The VTA is also requesting that the project schedule be revised to incorporate both the changes in the expanded scope of work and delays in the FTA review process of the NEPA Environmental Impact Report draft for the overall project. It should be noted, however, that the Washington Boulevard/Paseo Padre Parkway Grade Separation is categorically exempt.

The VTA further requests to revise the project funding plan to reflect the cost increase related to the expanded project scope.

A concurrent allocation of \$11,000,000 for Construction is requested under Reference No. 2.6e.(2).

RESOLUTION:

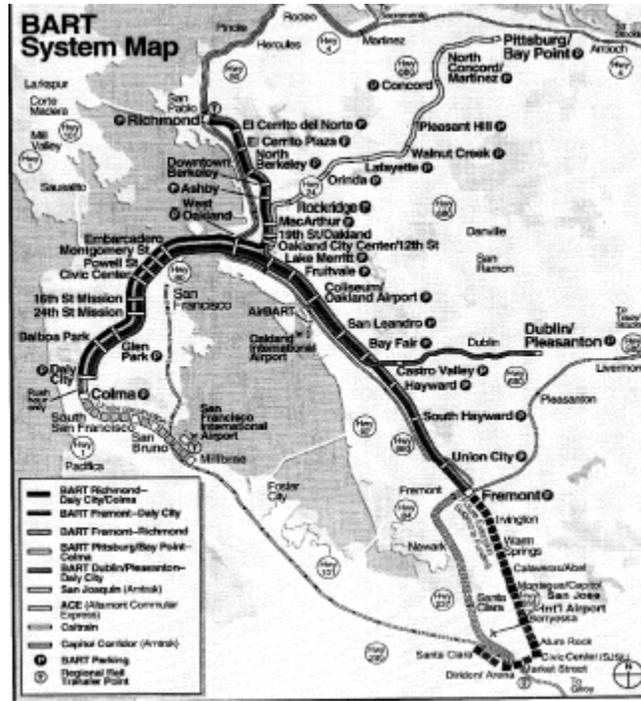
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #1.1 as follows:

Revises:

County	District	BREF	TCRP										
Alameda	4	1.1	\$ 111,433										
Completion (FY)		Phase 1	05/06	06/07				Phase 3	08/09	09/10			
		Phase 2	07/08					Phase 4	11/12	12/13			
Lead Agency:	Santa Clara Valley Transportation Authority												
Implementing:	San Francisco Bay Area Rapid Transit District (BART)												
Description:	BART Extension from Fremont to Warm Springs												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	111,433	54,115	57,318					27,000	57,318	6,550	20,565		
Change	0												
Proposed	111,433	54,115	57,318					27,000	57,318	6,550	20,565		
STIP-RIP Proposed													
Existing	57,700		57,700						57,700				
Change	11,000		11,000						11,000				
Proposed	68,700		68,700						68,700				
CMA - TIP (mostly sales tax)													
Existing	5,000	2,163	2,837						2,837	2,163			
Change	0												
Proposed	5,000	2,163	2,837						2,837	2,163			
Bridge Toll (local) Committed													
Existing	85,000	6,000	79,000					6,000	79,000				
Change	0												
Proposed	85,000	6,000	79,000					6,000	79,000				
Bridge Toll (local) Proposed													
Existing	68,000		68,000						68,000				
Change	0												
Proposed	68,000		68,000						68,000				
SamTrans (local) Proposed													
Existing	145,000		145,000						145,000				
Change	0												
Proposed	145,000		145,000						145,000				
Measure B (local) Committed													
Existing	72,000	72,000						72,000					
Change	0												
Proposed	72,000	72,000						72,000					
Measure B (local) Proposed													
Existing	123,000		123,000						123,000				
Change	0												
Proposed	123,000		123,000						123,000				
BART (local) Proposed													
Existing	11,700		11,700						11,700				
Change	0												
Proposed	11,700		11,700						11,700				
Total													
Existing	678,833	134,278	544,555					105,000	544,555	8,713	20,565		
Change	11,000	0	11,000					0	11,000	0	0		
Proposed	689,833	134,278	555,555					105,000	555,555	8,713	20,565		

TCRP AMENDMENT TAA-06-37

Location Map



TCRP #1.1

Description: BART Extension from Fremont to Warm Springs in Alameda County.

