

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-06-16

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-16, allocating \$26,282,000 in new TCRP funding for nine TCRP projects, as identified on the attached Vote List, with the stipulation that these allocations be under contract within six months.

ISSUE:

The agencies identified on the attached Vote List have indicated that they are ready to proceed with their respective TCRP projects.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-16	
1 \$11,000,000 San Francisco Bay Area Rapid Transit District 04 – Santa Clara/Alameda	Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Alameda Clara and Alameda Counties. Extend the BART system 5.4-miles south of the existing Fremont Station, and will include all necessary interfaces with the operating system at the Fremont Station as well as provision of all facilities, systems and equipment normally associated with Bart service. This allocation provides \$11,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$11,000,000
2 \$1,881,000 Metropolitan Transportation Commission 04 – Regional	Project #11 – San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing. Study to identify options for improving transbay travel and mobility south of the San Francisco-Oakland Bay Bridge. This allocation provides \$1,881,000 in new TCRP funding for Project Approval and Environmental Document. Condition for further allocation: Prior to an allocation of funds, Metropolitan Transportation Commission staff shall provide an analysis of transportation operations and improvements funded by establishing a bridge toll at specified amounts up to \$5.00.	Chapter 91 of the Statutes of 2000 899-3007 30.60.710.020	\$1,881,000
3 \$1,500,000 Sonoma Marin Area Rail Transit District 04 – Marin/Sonoma	Project #30 - Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties. Establish a commuter rail operation in Sonoma and Marin Counties on existing rail right-of-way, operating on former Northwestern Pacific/Southern Pacific (tracks from Cloverdale to San Rafael). This allocation provides \$1,500,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$1,500,000
4 \$4,448,000 City of Montclair 08 - San Bernardino	Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Construct multi-span bridges over the Union Pacific railroad tracks, the West State Street Storm Drain Channel, and State Street. This allocation provides \$4,448,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.875	\$4,448,000
5 \$330,000 San Bernardino Associated Governments 08 – San Bernardino	Project #59 – Route 10; Live Oak Canyon Interchange, including, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County. Reconstruct and widen I-10/Live Oak Canyon Road Interchange, from two lanes to five lanes, and include construction of a new 14 th Street Bridge over Wilson Creek. This allocation provides \$330,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$330,000

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6 \$3,430,000 California Department of Transportation 11 - San Diego	Project #85 – Route 56; construct five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County. Construct the new State Route 56, which will provide a direct connection between I-5 and I-15, consisting of a six-lane freeway with a median that will allow for the following three options, additional mixed-flow lane, an HOV (carpool) lane, or future transit. This allocation provides \$3,430,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$3,430,000
7 \$1,500,000 Kings County Public Works 06 - Kings	Project #112 – Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County. Reconstruct and widen Jersey Avenue including, extension or widening of existing or widening of existing culvert structures on Jersey and on 18 th Avenue, installation of traffic signals at 18 th and Jersey Avenues, and widen and overlay 18 th Avenue to provide for left turn channelization from Jersey Avenue to Kansas Avenue. This allocation provides \$1,500,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	\$1,500,000
8 \$1,953,000 Department 06 – Tulare	Project #122– Route 65; widening project from 7th Standard Road to Route 190 in Porterville. Convert 42 miles from a two-lane conventional highway to a four-lane express way on Route 65 between Seventh Standard Road in Kern County to Route 190. This allocation provides \$1,953,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$1,953,000
9 \$240,000 Town of Yucca Valley 08 - San Bernardino	Project #129 - Route 62; traffic and pedestrian safety and utility under grounding project in right-of-way of Route 62. Construct safety improvements and install underground utilities for pedestrians and motorists along Route 62. This allocation provides \$240,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$240,000