

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.6d.
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **FY 2006-07 ALLOCATION FOR BAY AREA FERRY OPERATIONS PROGRAM
RESOLUTION MFP-06-04**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission (Commission) approve this Resolution, allocating \$2,937,000 for the Waterborne Ferry Program in the San Francisco Bay Area.

ISSUE:

The FY 2006-07 Budget includes \$2,937,000 to fund the Waterborne Ferry Program in the San Francisco Bay Area. The allocation will reimburse the Bay Area Toll Authority / Metropolitan Transportation Commission (BATA / MTC) for their Ferry Boat Operations Program. BATA/MTC is requesting an allocation of funds at this time.

RESOLUTION:

Resolved, that \$2,937,000 be allocated from the FY 2006-07 Budget, Appropriation item 2660-105-0046, for the San Francisco Bay Area Waterborne Ferry Program. This allocation is subject to enactment of the Budget Act of 2006.