

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.6a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP RAIL PROJECTS
RESOLUTION MFP-06-02**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$27,247,000 for four State-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes four State-administered STIP rail projects totaling \$27,247,000. The Department is ready to proceed and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$27,247,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0046 and 2660-101-0046, for four State-administered STIP Rail projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																														
2.6a.(2) State Administered STIP Rail/Transit Projects																																		
Resolution MFP-06-02																																		
1 \$5,260,000 Capitol Corridor Joint Powers Board CCJPA 04-Santa Clara Senate: 13 Assembly: 24	CP Coast to Santa Clara Track Improvement Oakland/San Jose Track construction, rehabilitation, and signal construction between Santa Clara and San Jose.	R893SC/D 75-2064 IIP / 06-07 \$0 \$0 \$0 \$1,060,000 RIP / 06-07 \$0 \$0 \$0 \$4,200,000	2006-07 302-0046 30.20.020.720	\$5,260,000 \$5,260,000																														
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2 \$4,000,000 Department of Transportation SCRRA 07-Ventura Senate: 19 Assembly: 37, 38, 39	Moorpark to Simi Rail Replacement Replace railroad track, ties, and related items and material.	R954TA 75-2034 IIP / 06-07 \$0 \$0 \$0 \$4,000,000	2006-07 302-0046 30.20.020.720	\$4,000,000 \$4,000,000																														
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3 \$987,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 79 Assembly: 75	Santa Margarita River Bridge and Second Main Track Prepare PS&E for bridge and second main track construction project.	R906SA 75-2006 IIP / 06-07 \$0 \$987,000 \$0	2006-07 302-0046 30.20.020.720	\$987,000 \$987,000																														
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5 \$17,000,000 Southern California Regional Rail Authority (SCRRA) Various Senate: 18-25, 27, 29-38 Assembly: 35- 46, 48-50, 56-80	2 Cab Cars and 3 Locomotives Purchase 2 Cab Cars and 3 Locomotives for Metrolink to be used on the Riverside-Fullerton-Los Angeles line and on the Inland Empire-Orange County line.	R960TA 08-0079E IIP / 06-07 \$0 \$0 \$0 \$17,000,000	2006-07 101-0046 30.20.020.720	\$17,000,000 \$17,000,000																														
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