

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.6a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**
RESOLUTION MFP-06-01

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$38,454,000 for four locally-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes four locally-administered STIP rail/transit projects totaling \$38,454,000. The agencies implementing these projects have indicated that they are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$38,454,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0046, for four locally-administered STIP Rail/Transit projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-06-01																																
1 \$459,000 Mendocino Transit Authority MCOG 01-Mendocino Senate: 2 Assembly: 1	Purchase Replacement Vehicles Purchase three 7-passenger, gasoline-powered replacement Paratransit vans and four 16-passenger, gasoline-powered replacement vans.	T136TA 01-4437 RIP / 06-07 \$0 \$0 \$0 \$459,000	2006-07 101-0046 30.10.070.626	\$459,000 \$459,000																														
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2 \$924,000 California State University, Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	California State University, Sacramento (CSUS) Tram PA&ED for tram to operate between CSUS campus and the 65 th Street light rail station.	T160TA 03-3151 RIP / 06-07 \$924,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$924,000 \$924,000																														
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3 \$4,500,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	AC Transit Bus Component Rehabilitation Replace critical mechanical components of buses, including axles, brakes and electrical systems.	T158TA 04-2009D RIP / 06-07 \$0 \$0 \$4,500,000	2006-07 101-0046 30.10.070.626	\$4,500,000 \$4,500,000																														
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4 \$32,571,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49	LACMTA Light Rail Vehicle Acquisition Procurement of 50 light rail vehicles for system-wide usage, including the Pasadena Gold Line and the Metro Eastside Extension. A portion of this allocation is programmed in and being advanced from FY 2007-08.	R144TB 07-3225 RIP / 06-07 \$0 \$0 \$0 \$26,537,000	2006-07 101-0046 30.10.070.626	\$32,571,000 \$32,571,000																														
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