

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5c.(10)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$39,000 for one State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Program project, as described on the attached vote list.

ISSUE:

The attached vote list describes one locally-administered TE Program project for \$39,000. The agency is requesting an allocation at this time. This project is being advanced from outer years. For this reason, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	EA	Budget Year	Allocation Amount
Allocation Amount	Location	PPNO	Item #	State
Recipient	Project Description	Program/Year	Program	Federal
RTPA/CTC	Project Funding	PA&ED	Codes	Total Amount
District-County		PS&E		
Legislative Districts		R/W		
		CONST		
2.5c.(10) Locally Administered STIP Transportation Enhancement Project - Advancement			Resolution FP-06-__	
1				
\$39,000	Kelseyville Walkway and Street Lighting. In Kelseyville, on	281734		
Lake County	Main Street from Gunn Street to Second Street. Install	01-3036A	2006-07	
LAPC	concrete walkways and facilities for new decorative street	RIP TE / 09-10	601-3008	\$4,474
01-Lake	lighting.	\$24,000	101-0890	\$34,526
Senate: 2		\$15,000	20.30.600.731	
Assembly: 1	(Advance Allocation from FY 2009-10 TE Reserve	\$0		\$39,000
	PPNO 3036.)	\$0		
	This project is not recommended for vote at this time.			
	(Contributions from other sources: \$28,000.)			