

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-06-05**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$7,156,000 for five State Transportation Improvement Program (STIP) projects off the State highway system.

ISSUE:

The attached list describes five locally-administered STIP projects off the state highway system totaling \$7,156,000, plus \$11,00,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,156,000 be allocated from Non-Budget Act Item 2660-601-3008, for five locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-06-05		
1 \$17,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Jewett Creek Bridge. Near Corning, on Columbia Avenue. Rehabilitate bridge (#8C-0037) and improve approach. Highway Bridge Program (HBP, HBRR) match. (Contributions from other sources: \$126,000.) Contingent upon passage of the FY 2006-07 Budget Act.	455794 02-2334 RIP / 06-07 \$17,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$17,000 \$17,000
2 \$20,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Pine Creek Bridge Rehabilitation. Near Red Bluff, on Reeds Creek Road at Pine Creek. Widen bridge (#8C-68). HBP (HBRR) match. (Contributions from other sources: \$153,000.) Contingent upon passage of the FY 2006-07 Budget Act.	455774 02-2182 RIP / 06-07 \$20,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$20,000 \$20,000
3 \$37,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Jewett Creek Bridge. Near Corning, on Kirkwood Road. Rehabilitate existing bridge (#8C-0218). HBRR match. (Contributions from other sources: \$278,000.) Contingent upon passage of the FY 2006-07 Budget Act.	455784 02-2333 RIP / 06-07 \$37,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$37,000 \$37,000
4 \$7,000,000 San Benito County San Benito COG 05-San Benito Senate: 12 Assembly: 28	Route 25 Bypass. In Hollister, south of Sunnyslope Road to west of San Felipe Road. Construct urban arterial. Proposed as Route 25 when completed. (Contributions from other sources: \$10,443,000.) Contingent upon passage of the FY 2006-07 Budget Act.	391101 05-0002U RIP / 06-07 \$0 \$0 \$0 \$7,000,000	2006-07 601-3008 20.30.600.620	\$7,000,000 \$7,000,000
5 \$82,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol. Contingent upon passage of the FY 2006-07 Budget Act.	4A1854 05-0923 RIP / 06-07 \$0 \$0 \$0 \$82,000	2006-07 601-3008 20.30.600.620	\$82,000 \$82,000