

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1c.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-45, AMENDING RESOLUTION TAA-06-35**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-45, amending the application for Traffic Congestion Relief Program (TCRP) Project #106 described below.

ISSUE:

Merced County Department of Public Works requests approval of the following TCRP project application amendment.

Project #106 – Campus Parkway; build new arterial in Merced County for Route 99 to Yosemite Avenue. Amend application to:

- Redistribute \$400,000 from Construction to Right of Way (R/W).
- Update the project funding plan.

BACKGROUND:

This action is to redistribute \$400,000 from Construction to R/W inadvertently omitted from the June 2006 application amendment request.

RESOLUTION:

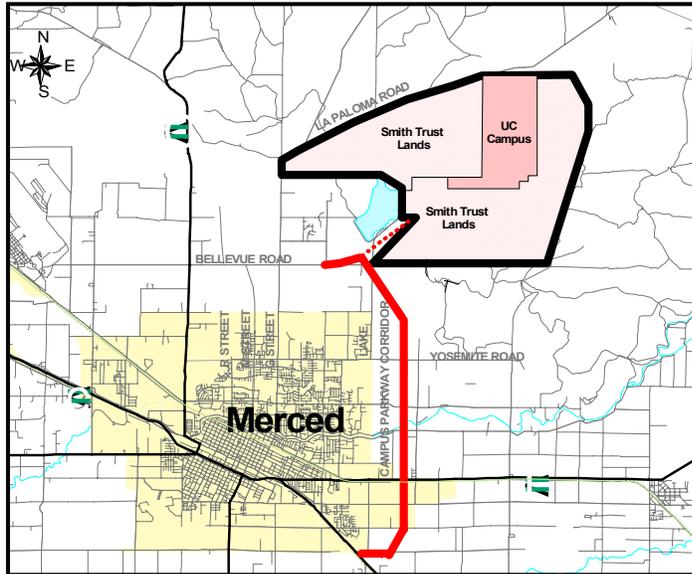
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #106 as follows:

Revises:

| County | District | BREF | TCRP | | | | | | | | | | |
|-------------------------------|--|-------------------------------|-----------|-------|--------|-------|--------|-----------------------------|--------|-------|-------|----------|----------|
| Merced | 10 | 106 | \$ 23,000 | | | | | | | | | | |
| Completion (FY) | Phase 1 | 06/07 | | | | | | Phase 3 | 07/08 | | | | |
| | Phase 2 | 07/08 | | | | | | Phase 4 | 14/15 | | | | |
| Lead Agency: | Merced County Department of Public Works | | | | | | | | | | | | |
| Implementing: | Merced County Department of Public Works | | | | | | | | | | | | |
| Description: | Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 05/06 | 06/07 | 07/08 | 08/09 | Beyond | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| TCRP | | | | | | | | | | | | | |
| Existing | 23,000 | | 400 | 240 | 22,360 | | | 4,726 | 17,874 | | 400 | | |
| Change | 0 | | | | | | | 400 | (400) | | | | |
| Proposed | 23,000 | | 400 | 240 | 22,360 | | | 5,126 | 17,474 | | 400 | | |
| STIP-RIP | | | | | | | | | | | | | |
| Existing | 453 | 453 | | | | | | | | 453 | | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 453 | 453 | | | | | | | | 453 | | | |
| City | | | | | | | | | | | | | |
| Existing | 7,150 | 139 | 711 | | 6,300 | | | | 6,300 | 139 | 711 | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 7,150 | 139 | 711 | | 6,300 | | | | 6,300 | 139 | 711 | | |
| TEA-21 | | | | | | | | | | | | | |
| Existing | 10,319 | 2,368 | 2,189 | 5,762 | | | | 5,762 | | 2,368 | 2,189 | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 10,319 | 2,368 | 2,189 | 5,762 | | | | 5,762 | | 2,368 | 2,189 | | |
| SAFETEA-LU | | | | | | | | | | | | | |
| Existing | 2,342 | | | 2,342 | | | | 2,342 | | | | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 2,342 | | | 2,342 | | | | 2,342 | | | | | |
| Future | | | | | | | | | | | | | |
| Existing | 33,726 | | | | 33,726 | | | | 33,726 | | | | |
| Change | 0 | | | | | | | | | | | | |
| Proposed | 33,726 | | | | 33,726 | | | | 33,726 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 76,990 | 2,960 | 3,300 | 8,344 | 62,386 | | | 12,830 | 57,900 | 2,960 | 3,300 | | |
| Change | 0 | 0 | 0 | 0 | 0 | | | 400 | (400) | 0 | 0 | | |
| Proposed | 76,990 | 2,960 | 3,300 | 8,344 | 62,386 | | | 13,230 | 57,500 | 2,960 | 3,300 | | |

TCRP AMENDMENT TAA-06-45

Location Map



TCRP #106

Description: Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue.

