

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1c.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-06-42, AMENDING RESOLUTION TAA-06-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-42, amending the application for Traffic Congestion Relief Program (TCRP) Project #37.2 described below.

## **ISSUE:**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) requests approval of the following TCRP project application amendment.

Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit system along Exposition Boulevard. Amend application to:

- Revise scope to include additional work.
- Update the project funding plan.

## **BACKGROUND:**

This project is to establish light rail service along Exposition Boulevard, which will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles. The LACMTA is proposing to construct this project using the design/build approach.

The LACMTA is requesting to amend the project scope to include the construction of 5.5 miles of Class I and Class II bikeway, to be consistent with how this project is included in the new 2006 STIP.

The funding plan is being amended to reflect the cost increase associated with the added scope and to reflect funding source changes resulting from the new STIP programming.

**RESOLUTION:**

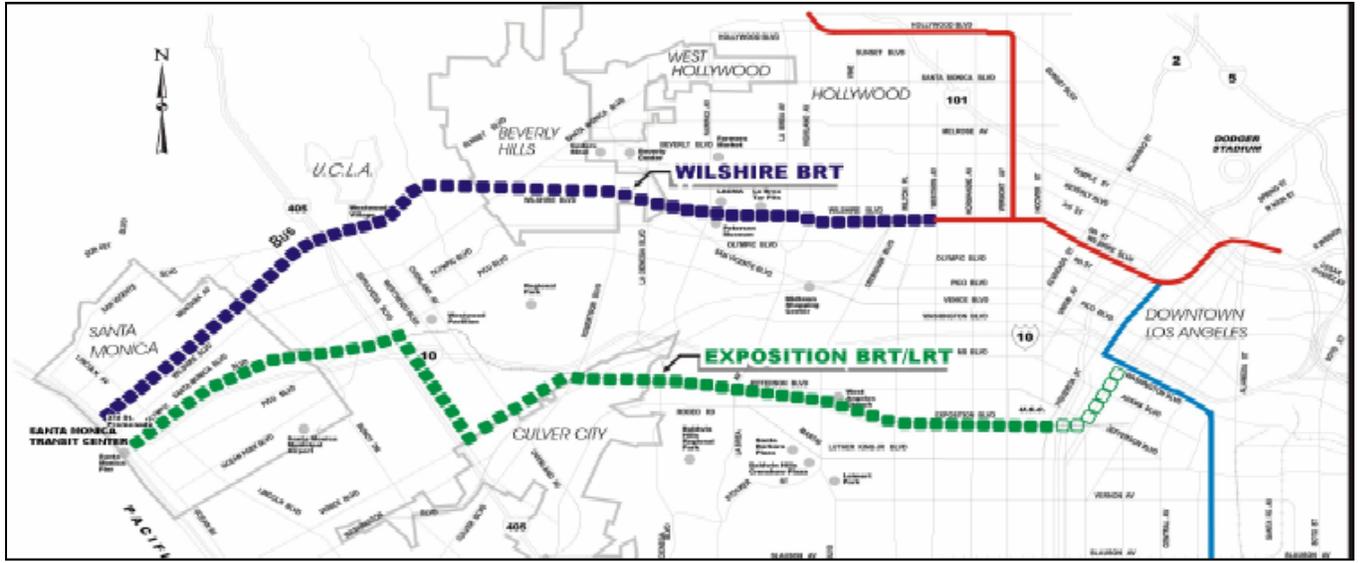
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #37.2 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>										
Los Angeles	7	37.2	\$ 249,800										
<b>Completion (FY)</b>		<b>Phase 1</b>	05/06				<b>Phase 3</b>	09/10					
		<b>Phase 2</b>	09/10				<b>Phase 4</b>	12/13					
<b>Lead Agency:</b>	Los Angeles County Metropolitan Transportation Authority												
<b>Implementing:</b>	Los Angeles County Metropolitan Transportation Authority												
<b>Description:</b>	Los Angeles Mid-City Transit Improvements; Light Rail Transit System along Exposition Boulevard												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP committed</b>													
Existing	249,800	249,800							208,100	25,000	16,700		
Change	0												
Proposed	249,800	249,800							208,100	25,000	16,700		
<b>Local Measure committed</b>													
Existing	170,200	170,200						3,100	167,100				
Change	(94,653)	(94,653)						21,400	(124,353)		8,300		
Proposed	75,547	75,547						24,500	42,747		8,300		
<b>Federal CMAQ committed</b>													
Existing	215,000	215,000						20,100	186,600		8,300		
Change	(215,000)	(215,000)						(20,100)	(186,600)		(8,300)		
Proposed	0	0						0	0		0		
<b>STIP-RIP committed</b>													
Existing	0												
Change	314,653			314,653					314,653				
Proposed	314,653			314,653					314,653				
<b>Total</b>													
Existing	635,000	635,000		0				23,200	561,800	25,000	25,000		
Change	5,000	(309,653)		314,653				1,300	3,700	0	0		
Proposed	640,000	325,347		314,653				24,500	565,500	25,000	25,000		

**TCRP AMENDMENT TAA-06-42**

Location Map



TCRP #37.2

Description: Los Angeles Mid-City Transit Improvements; Light Rail Transit system along Exposition Boulevard.

