

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1b.(13)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 06S-015**

SUMMARY:

The San Diego Association of Governments (SANDAG) proposes to delete the Traffic Monitoring System (TMS) project, located on Routes 5, 805 and 94 in San Diego County (PPNO 0800), from the 2006 State Transportation Improvement Program (STIP).

BACKGROUND:

This project is currently programmed in the STIP with \$450,000 for PS&E under prior year and \$6,050,000 for Construction and Construction support in FY 2008-09. Improved technology has lead to this project changing from a loop detector system to a radar scanning system. As a result, the revised project can be delivered two years ahead of the current schedule with a construction savings of \$1,600,000.

The Department of Transportation's (Department's) GoCalifornia Mobility program has selected this project for allocation in FY 2006-07. Consequently, SANDAG proposes to delete the TMS project from the STIP with \$6,050,000 returning to their unprogrammed share balance. In the next few months, SANDAG plans to work with the Department to identify another high priority regional TMS project to program in the STIP and will present a recommendation to their Board of Directors for approval.

There are no share balance adjustments to report for final project development expenditures.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Deletes:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	0800	08080K	CO	2008-09	R1.0	R28.2	5					
Implementing Agency: (by component)		PA&ED				PS&E	Caltrans						
		R/W				CON	Caltrans						
RTPA/CTC:	San Diego Association of Governments												
Project Title:	TMS on I-5, I-805 and SR-94 (Loops)												
Location	In San Diego - at various locations												
Description:	Install new or upgrade existing traffic monitoring stations and maintenance pull outs												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	6,500	450			6,050				5,600		450		450
Change	(6,050)	0			(6,050)				(5,600)		0		(450)
Proposed	450	450			0				0		450		0
Total													
Existing	6,500	450			6,050				5,600		450		450
Change	(6,050)	0			(6,050)				(5,600)		0		(450)
Proposed	450	450			0				0		450		0