

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1b.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 06S-006**

SUMMARY:

The Orange County Transportation Authority (OCTA) is requesting to program two new Public Transportation Account (PTA) eligible projects in their Regional Improvement Program (RIP) for inclusion in the 2006 State Transportation Improvement Program (STIP) as follows:

- Program \$24,000,000 in FY 2006-07 to construct the Jeffrey Road Grade Separation project in the city of Irvine (PPNO 9513).
- Program \$2,500,000 in FY 2006-07 for Design (PS&E) of the Placentia Transit Station project in the city of Placentia (PPNO 9514).

BACKGROUND:

Jeffrey Road Grade Separation Project (PPNO 9513)

This project proposes to construct a grade separation (double-track railroad bridge) at Jeffrey Road (south of Route 5) to replace the existing at-grade crossing. The project will also widen Jeffrey Road from four to six lanes in both directions. This is a high priority project for the region but has been put on hold due to financial constraints. The implementation of this project will enhance both efficiency and safety along the corridor. A Project Study Report (PSR) or equivalent can be provided upon request.

Placentia Transit Station Project (PPNO 9514)

This project proposes to construct a new Metrolink Station in the city of Placentia, east of Route 57 and Melrose Avenue and north of Crowther Avenue. The new station will alleviate overcrowding that currently exists at the Metrolink Fullerton Station. The implementation of this project will increase the use of transit along the existing Inland Empire – Orange County Metrolink line and is consistent with the approved Metrolink Expansion Plan. A Project Study Report (PSR) or equivalent can be provided upon request.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Adds:

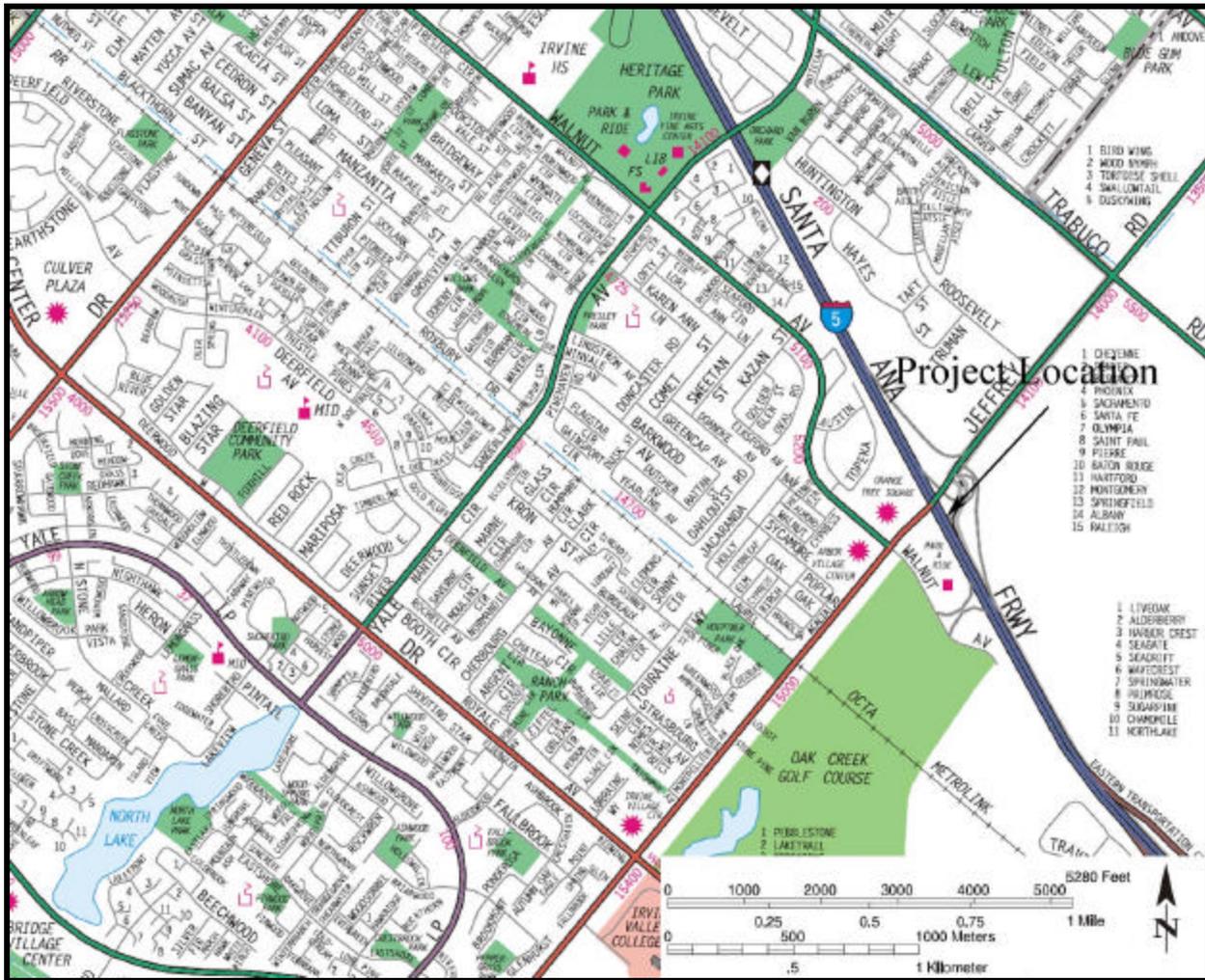
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9513		MT	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED	OCTA/City of Irvine			PS&E	OCTA/City of Irvine						
		R/W	OCTA/City of Irvine			CON	OCTA/City of Irvine						
RTPA/CTC:		Orange County Transportation Authority (OCTA)											
Project Title:		Jeffrey Road Grade Separation											
Location:		In the city of Irvine. Construct a grade separation at Jeffrey Road (south of Route 5).											
Description:		Construct underpass (double-track railroad bridge) to replace the existing at-grade crossing and widen Jeffrey Road from 4 to 6 lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP- Public Transportation Account (PTA)													
Existing	0		0					0					
Change	24,000		24,000					24,000					
Proposed	24,000		24,000					24,000					
Local Measure Funds													
Existing	0	0	0					0	0	0			
Change	999	274	725					120	725	154			
Proposed	999	274	725					120	725	154			
RSTP- Regional Surface Transportation Program													
Existing	0	0	0					0	0		0		
Change	17,609	1,409	16,200					686	16,200		723		
Proposed	17,609	1,409	16,200					686	16,200		723		
Local General Funds													
Existing	0	0	0					0	0		0		
Change	2,241	1,441	800					184	800		1,257		
Proposed	2,241	1,441	800					184	800		1,257		
Total													
Existing	0	0	0					0	0	0	0		
Change	44,849	3,124	41,725					990	41,725	154	1,980		
Proposed	44,849	3,124	41,725					990	41,725	154	1,980		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Joaquin	12	9514		MT	2007-08	--	--	--				
Implementing Agency: (by component)	PA&ED	City of Placentia				PS&E	City of Placentia					
	R/W	City of Placentia				CON	City of Placentia					
RTPA/CTC:	Orange County Transportation Authority											
Project Title:	Placentia Transit Station											
Location	In the city of Placentia, east of Route 57 and Melrose Street and north of Crowther Avenue											
Description:	Construct new Metrolink Station and one new rail siding to service the south platform.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp
RIP- Public Transportation Account (PTA)												
Existing	0		0							0		
Change	2,500		2,500							2,500		
Proposed	2,500		2,500							2,500		
Local Dev. Fees												
Existing	0						0		0			
Change	4,150	4,150					3,500		650			
Proposed	4,150	4,150					3,500		650			
Future Funding Need												
Existing	0			0				0				
Change	25,040			25,040				25,040				
Proposed	25,040			25,040				25,040				
Total												
Existing	0	0	0				0	0	0	0		
Change	31,690	4,150	2,500	25,040			3,500	25,040	650	2,500		
Proposed	31,690	4,150	2,500	25,040			3,500	25,040	650	2,500		

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Location Map



12 - Orange

PPNO 9513

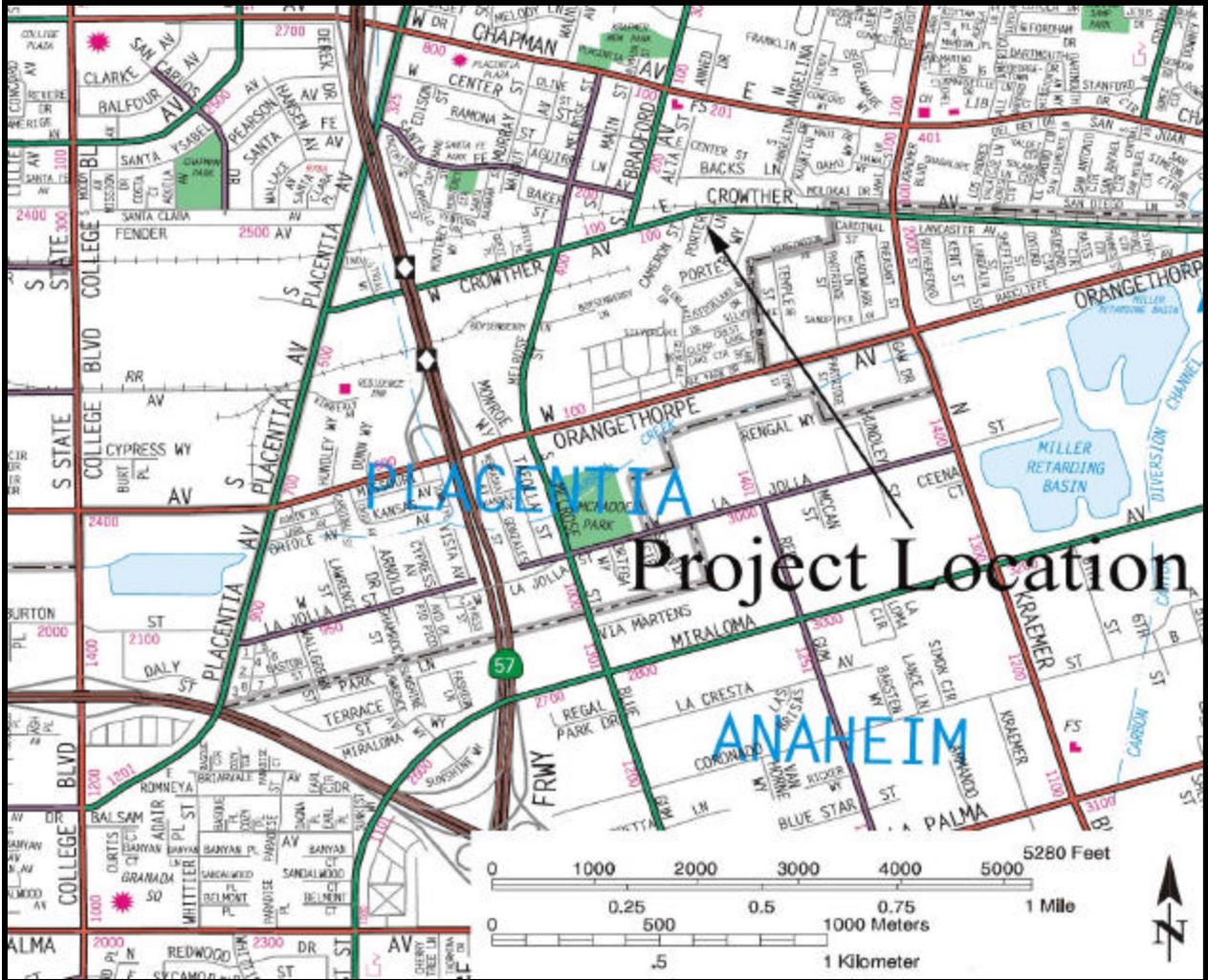
Location: In the city of Irvine, south of Route 5 at Jeffrey Road.

Description: Construct grade separation at Jeffrey Road.



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Location Map



12 - Orange

PPNO 9514

Location: In the city of Placentia, East of Route 57 and Melrose Street and North of Crowther Avenue.

Description: Construct new Metrolink Station and one new rail siding to service the south platform.

