

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 3.2a.
Information Item

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Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY SYSTEM PROJECTS, PER FY 2005-06 ALLOCATION PLAN AND CRITERIA**

SUMMARY:

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of the Department's projects allocated in FY 2005-06.

At its July 2005 meeting, the California Transportation Commission (Commission) adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months. As of June 8, 2006, the Commission allocated 399 projects under the FY 2005-06 STIP/SHOPP Allocation Plan. As of June 27, 2006, over 246 projects totaling \$1.9 billion have been awarded.

BACKGROUND:

Of the 64 projects allocated in July 2005, 59 projects have been awarded for \$984.0 million. Two project votes have been allowed to lapse. Two project allocations will lapse. One project has been re-advertised and has a scheduled bid opening the end of June 2006. A time extension was approved for the project at the February 2006 Commission meeting. The extension allowed the project to be re-advertised.

Of the 61 projects allocated in August 2005, 55 projects have been awarded for a total of \$281 million. Two project votes have been allowed to lapse. Two project allocations will lapse. The remaining two projects are being re-advertised and have scheduled bid openings in July 2006. Time extensions were approved for both projects at the March 2006 Commission meeting.

Of the 49 projects allocated in September 2005, 47 have been awarded for \$230 million. The allocation for one project has been allowed to lapse. A time extension was approved for the remaining project at the April 2006 Commission meeting.

Of the 34 projects allocated in November 2005, 25 have been awarded for \$107 million. The allocations for four projects have been allowed to lapse. Of the remaining five projects, all initial bids were rejected. Time extensions were granted at the April 2006 Commission meeting to enable the Department to re-scope and re-advertise the projects. Three of those projects were combined and a supplemental funds request to re-advertise was approved at the June 2006 CTC meeting.

Supplemental funds to re-advertise for another project was also approved at the June 2006 CTC meeting.

Of the 20 projects allocated in December 2005, 16 have been awarded for \$11 million. The allocations for two projects have been allowed to lapse. A time extension for one SHOPP project and one STIP project was approved at the June 2006 Commission meeting to allow the Department to re-scope and re-advertise the projects.

Of the 30 projects allocated in February 2006, 26 have been awarded for \$209 million. The allocation for one project will be allowed to lapse. One project bid was rejected; a new bid opening is tentatively scheduled for July 25, 2006. The remaining two projects are scheduled for bid opening by the end of June 2006. Details regarding the extension requests are contained under reference 2.8b.(2).

Of the 20 projects allocated in March 2006, 17 have been awarded for \$27 million. One is pending award. Two are being prepared for advertisement and bid opening.

Month Allocated	No. Projects Voted	Voted Projects X 1000	No. Projects Awarded	No. Projects Lapse	Awarded Projects X 1000	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July	64	\$ 722,927	59	4	\$ 983,721	0	43	59
August	61	\$ 251,836	55	4	\$ 280,829	0	41	55
September	49	\$ 200,701	47	1	\$ 229,831	0	38	47
November	34	\$ 309,215	25	4	\$ 106,659	0	24	25
December	20	\$ 20,893	16	2	\$ 11,237	0	13	16
February	30	\$ 228,399	26	1	\$ 209,570	0	26	26
March	20	\$ 63,102	17	0	\$ 27,327	1	17	17
April	18	\$ 22,900	3	0	\$ 2,750	2	3	3
June	103	\$ 399,374	0	0	\$ 0	0	0	0
TOTAL	399	\$2,219,347	249	16	\$ 1,852,141	3	206	249

Note: The following charts show the dollar value of projects not awarded July 2005 – June 2006. Above dollar totals for awarded projects are project allotments, including G-12 and supplemental funds.

- Excludes non-construction Transportation Enhancement (TE) projects, and combined locally- administered TE.
- April corrected to exclude two non-construction projects.
- Includes financial contributions only projects.

July Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0747	11-246504 11-246514 11-246524 11-246534 SHOPP	SD-75- R20.3/R21.9	Bridge rehabilitation in San Diego County	R	N	\$ 8,300	Adv. 5/30/06; bid opening 6/29/06. Extension approved. July 2006 deadline.
3235	07-140704 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Y	N	\$ 2,473	Allocation to lapse.
3234	07-140604 SHOPP	LA-5-16.8/21.0	Lighting rehabilitation in Los Angeles County	Y	N	\$ 2,860	Allocation to lapse.
Greater than 6 months - Total						\$ 13,633	

*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.

August Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
0744D	04-294624 SHOPP	SM-92-R13.4	Planting mitigation	Y	N	\$ 2,015	OE target re-adv. 7/10/06. Extension approved. Aug. 2006 deadline.
3510	06-451604 SHOPP	Ker-99-24.7/27.1	Highway planting and irrigation	Y	N	\$ 2,736	Re-adv 6/13/06; bid opening 7/18/06. Extension approved. Aug. 2006 deadline.
6476	06-432004 SHOPP	Tul-99-51.9	Rehabilitate rest area	Y	N	\$ 2,215	Allocation to lapse.
0254A	08-482304 SHOPP	SBd-247-75.6/83.7, 47.0/52.0	Rehabilitate pavement	Y	N	\$ 4,156	Allocation to lapse.
Greater than 6 months - Total						\$ 11,122	

September Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
4776	03-0A4104 STIP	Pla-49-3.2/7.4	Operational Improvements	Y	N	\$ 5,260	Target RTL 7/15/06, target adv. 11/7/06. Extension approved. Dec. 2006 deadline.
Greater than 6 months - Total						\$ 5,260	

*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.

November Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
3321A	06-382934	Kin-41 0.0/5.0, Ker	New Alignment	R	N	\$ 33,469	Bid opening 8/29/06. Extension approved. Nov. 2006 deadline.
3321B	06-321504	41- 0.0/4.2					
4205A	06-3829U4 SHOPP						
0077E	08-474104 SHOPP	Riv-91-5.3/6.6	Planting and Irrigation	R	N	\$ 2,274	Bids rejected. Extension approved. Nov. 2006 deadline.
5131	12-079304 SHOPP	Ora-L5804	Maintenance Station	Y	N	\$ 4,441	Bids rejected. OE target re-adv. 9/19/06. Extension approved. Nov 2006 deadline.
1411	06-431804 SHOPP	Fre-41- R22.5/R26.2	Highway Planting	Y	N	\$ 3,247	Allocation to lapse.
2163	07-183114 SHOPP	LA-710-9.4/18.4	Roadway Rehabilitation	Y	Y	\$ 153,408	Allocation to lapse.
2752	07-210804 SHOPP	LA-L5764	Equipment Training Facility	Y	N	\$ 3,296	Allocation to lapse.
2769	12-0A6604 SHOPP	Ora-5-R23.9	Maintenance Station	Y	N	\$ 3,278	Allocation to lapse.
Greater than 6 months – Total						\$ 203,413	

*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.

December Projects Greater Than Six Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
1804	05-0L1104 STIP	SLO-1- 17.7/28.2 SLO-101- 7.6/32.1	Plan native trees and mulch	R	N	\$ 595	OE Target re-advertise date 8/18/06. Extension approved. Dec. 2006 deadline.
0702C	04-246804 SHOPP	SM-VAR	Maintenance vehicle pullout and access gates	Y	N	\$ 2,430	Bids rejected. Extension approved. Dec. 2006 deadline.
Greater than 6 months – Total						\$ 3,025	

February Projects Greater Than Four Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
1648	03-2C84U4 03-2C8414 03-2C8424 SHOPP	03N-Sac-L5501	Facility Repair	Y	N	\$ 4,979	Advertise 5/30/06. Bid opening 6/27/06 Extension Requested.
0096F	04-449804 04-249044 SHOPP	04N-Ala-238 R14.0/R16.7 Ala-238, 580, 880	Rehabilitate roadway, Widening	Y	N	\$ 16,603	Bid opening 6/28/06. Combined w/I-238 Widening Project. Extension Requested.
1638	06-0E2604 SHOPP	06N-Fre-99 20.2/27.3	Overlay pavement	R	N	\$ 2,498	Bids rejected; re- advertise. Bids opening 7/25/06. Extension Requested.
5072	03-0C7704 SHOPP	03N-Plac-80 R66.3/R69.2	Rehabilitate roadway	Y	N	\$ 26,520	Allocation to lapse.
Greater than 4 months – Total						\$ 50,600	

*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.

March Projects Greater Than Four Months

PPNO	Project EA	County-Route-PM	Description	Advert.*	Pend. Award	Vote Amount \$ x1,000	Comments
5702B	03-1C9724 SHOPP	03N-Pla-267 7.3/8.7	Water quality drainage improvements	Y	N	\$ 3,253	Bid opened 5/31/06. No bids. Target bid opening 6/28/06.
0569H	04-449404 SHOPP	04N-SF-101 9.1/9.4	Rehabilitate bridge	Y	N	\$ 22,879	Adv. 4/10/06; bid opening 5/23/06. Bid Postponed.
2769A	12-0F9504 SHOPP	12S-Ora-5 23.9/R24.8	Drainage improvement and restore super-elevation and cross slope	Y	Y	\$ 8,541	Bid opened 5/18/06. Pending award.
Greater than 4 months – Total						\$ 34,673	

*Note: Y=Yes; N=No; R=Re-advertised because bids rejected or no bids received.