

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.6a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SIX LOCALLY ADMINISTERED STIP
RAIL/TRANSIT PROJECTS
RESOLUTION MFP-05-14**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$50,935,000 for six State Transportation Improvement Program (STIP) rail/transit projects programmed in FY 2006-07.

ISSUE:

The attached list describes six locally-administered STIP rail/transit projects totaling \$50,935,000. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time. All projects are being advanced from FY 2006-07.

FINANCIAL RESOLUTION:

Resolved, that \$50,935,000 be allocated from the Budget Act of 2005, Non-Budget Act Item 2660-601-3008, for six locally-administered STIP rail/transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a.(2) Local STIP Rail/Transit Projects Advanced from FY 2006-07		Resolution MFP-05-14																																
6 \$5,940,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 9, 10	Light Rail Transit Extension to Amtrak Station Construct light rail extension from downtown Sacramento to Amtrak station. (Project advanced from FY 2006-07)	R824TC 03-3130 RIP / 06-07 \$0 \$0 \$0 \$5,940,000	2005-06 601-3008 30.10.070.625	\$5,940,000 \$5,940,000																														
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