

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR THREE LOCALLY ADMINISTERED STIP  
RAIL/TRANSIT PROJECTS  
RESOLUTION MFP-05-13**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$5,715,000 for three State Transportation Improvement Program (STIP) rail/transit projects programmed in FY 2005-06 and FY 2006-07.

## **ISSUE:**

The attached list describes three locally-administered STIP rail/transit projects totaling \$5,715,000. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time. The Department has reviewed the projects and concludes that they are consistent with the Commission approved STIP priority list.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,715,000 be allocated from the Budget Act of 2005, Non-Budget Act Item 2660-601-3008, for three locally-administered STIP rail/transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-05-13</b>																																
1 \$2,500,000 Yolo County Transportation District SACOG 03-Sacramento/Yolo Senate: 5, 6 Assembly: 8, 9	<b>Sacramento/West Sacramento Streetcar</b> Alternative analysis and EIR/EIS work for light rail extension or streetcar line from West Sacramento to downtown Sacramento.  <b>(Allocation of \$2,250,000 programmed in FY 2006-07 advanced to FY 2005-06)</b>	R130SA 03-B3L50 RIP / 05-06 \$250,000 \$0 \$0 \$0	2005-06 601-3008 30.10.070.625	\$2,500,000 \$2,500,000																														
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2 \$2,500,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 15 Assembly: 27, 28	<b>Marina Transit Station</b> Construct a transit station in Marina, including ticketing booths with full transit information, rest rooms, and mixed-use facilities.	T159FA 05-1157 RIP / 05-06 \$0 \$0 \$0	2005-06 601-3008 30.10.070.625	\$2,500,000 \$2,500,000																														
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3 \$715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	<b>EI Garces Intermodal Transfer Station</b> Design and construct the EI Garces intermodal transfer station, including a passenger waiting area.	R866FB 08-0001E RIP / 05-06 \$0 \$75,000 \$0	2005-06 601-3008 30.10.070.625	\$715,000 \$715,000																														
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