

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5c.(11)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR ONE LOCALLY-ADMINISTERED STATEWIDE
TRANSPORTATION ENHANCEMENT PROJECT
RESOLUTION FP-05-88**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$3,779,000 for one locally-administered Statewide Transportation Enhancement (STE) project.

ISSUE:

The attached vote list describes one locally-administered STE project for \$3,779,000, plus \$1,621,000 from other sources. The project was programmed in April 2002 under the second round of the STE Share of the Transportation Enhancements Activities Program. The project was scheduled for delivery in the 2005-06 fiscal year. The agency has indicated that they are ready to proceed with the project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,779,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-102-0890, for one locally-administered Statewide Transportation Enhancement project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(11) Locally Administered Statewide Transportation Enhancement Project		Resolution FP-05-88		
1 \$3,779,000 City of Rancho Cucamonga <u>SANBAG</u> 08-San Bernardino Senate: 31 Assembly: 63	Pacific Electric Empire Inland Trail. In San Bernardino County, between Haven Avenue and approximately 100 feet east of Etiwanda Avenue. Construct 3 miles of class I multi-use bicycle, pedestrian and equestrian trail. (Contributions from other sources: \$1,621,000.)	0G0184 08-5420 TEA 03-04 \$3,779,000	2005-06 102-0890 20.30.100.813	\$3,779,000 \$3,779,000