

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR THREE LOCALLY-ADMINISTERED
TRANSPORTATION ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-05-87**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating a total of \$825,000 for three State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached vote list describes three locally-administered STIP projects on the state highway system totaling \$825,000. The agencies have indicated that they are ready to proceed with the projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$825,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-301-0042 and 2660-301-0890 for three State-administered Transportation Enhancement projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-05-87
1 \$200,000 El Dorado County <u>El Dorado LTC</u> El Dorado 03N-ED-50 0.8/1.0	In El Dorado County, on US 50 just east of the El Dorado Hills/Latrobe Road Interchange. Construct bicycle/pedestrian overcrossing. (Allocation funded from TE Reserve PPNO 3120.)	2E4700 03-3120B RIP TE / 05-06 \$200,000 \$0 \$0 \$0	2004-05 301-0042 301-0890 20.20.075.600	\$22,940 \$177,060 \$200,000
2 \$275,000 El Dorado County <u>El Dorado LTC</u> El Dorado 03N-ED-50 33.5/34.5	In El Dorado County, along the west side of State Route 49 from the Northside School to the intersection of State Routes 49 and 193, and on State Route 193 from the State Route 49 intersection to the community of Auburn Lake Trails. Construct Class I bike path and a Class II bike lane. (Allocation funded from TE Reserve PPNO 3120.)	2E4800 03-3120C RIP TE / 05-06 \$275,000 \$0 \$0 \$0	2004-05 301-0042 301-0890 20.20.075.600	\$31,543 \$243,457 \$275,000
3 \$350,000 City of Los Angeles <u>LACMTA</u> Los Angeles 07S-LA-101 0.7/1.0	In the city of Los Angeles, on Route 101 between Main Street and Los Angeles Street. Sidewalk widening, traffic lane reconfiguration and lighting installation.	4U3764 07-3161 RIP / 05-06 \$350,000 \$0 \$0 \$0	2004-05 301-0042 301-0890 20.30.600.731	\$40,156 \$309,844 \$350,000