

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR THIRTY-EIGHT LOCALLY ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-05-86**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$15,988,000 for 38 State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached vote list describes 38 locally-administered STIP TE projects totaling \$15,988,000, plus \$5,207,980 from other sources. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time. The Department has reviewed the projects and concludes that they are consistent with the Commission approved STIP priority list.

FINANCIAL RESOLUTION:

Resolved, that \$15,988,000 be allocated from the Budget Act of 2004 and Budget Act of 2005, Budget Act Items 2660-101-0890, 2660-101-0890, and Non-Budget Act Item 2660-601-3008, for 38 locally-administered STIP TE projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-05-86				
1 \$30,000 City of Lakeport LAPC 01-Lake Senate: 2 Assembly: 1	Lake County Fairgrounds Sidewalks. In the city of Lakeport, at the Lake County Fairgrounds. Construct walkways, landscape, and lighting. (Concurrent time extension for PS&E under 2.8a.(3).)	281824 01-3036B RIP TE / 05-06 \$30,000 \$36,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$3,441 \$26,559 \$30,000
2 \$232,000 City of Willits MCOG 01-Mendocino Senate: 2 Assembly: 1	Rehabilitation of East Building of Willits Train Station. In the city of Willits, at the Historic Train Depot. Rehabilitate for use as an intermodal facility. (Contributions from other sources: \$176,000.)	280844 01-4081T RIP TE / 05-06 \$0 \$0 \$0 \$232,000	2004-05 101-0042 101-0890 20.30.600.731	\$26,611 \$205,389 \$232,000
3 \$66,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the city of Ukiah, on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks.	280754 01-4100P RIP TE / 05-06 \$0 \$36,000 \$30,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$7,571 \$58,429 \$66,000
4 \$177,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension. In Lassen County, from State Route 36 to Johnsonville Road near the city of Susanville. Construct Class I bicycle path. (Allocation funded from TE Reserve PPNO 2395.)	1A0100 02-2395B RIP TE / 05-06 \$0 \$50,000 \$127,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$20,302 \$156,698 \$177,000
5 \$30,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Portola Pedestrian Improvements. In the city of Portola, on Riverwalk parkway to Gulling Street. Construct pedestrian link between recreational facilities.	456094 02-3209A RIP TE / 05-06 \$0 \$30,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$3,441 \$26,559 \$30,000
6 \$430,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Old Oregon Trail Bike Lane. In Shasta County, on Old Oregon Trail from Old 44 Drive to College Drive, westerly along Old Alturas Road to Shasta View, and along College View Drive to Davis Ridge Road. Construct bike lane.	456044 02-2400 RIP TE / 05-06 \$0 \$120,000 \$310,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$49,321 \$380,679 \$430,000
7 \$102,000 El Dorado County El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	Sacramento-Placerville Transportation Corridor (SPTC) Bike Path. In El Dorado County along the old Southern Pacific Railroad right of way from Forni Road to Missouri Flat Road. Construct 2.7 miles of Class I Bike Path, improve trestle crossing, and construct parking and bicycle storage. (Allocation funded from TE Reserve PPNO 3120.)	0L1304 03-3120A RIP TE / 05-06 \$0 \$102,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$11,700 \$90,300 \$102,000
8 \$1,110,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Auburn Boulevard Enhancements (Phase 1). In the city of Citrus Heights on Auburn Boulevard from Sylvan Road to Antelope Road. Street improvements. (Contributions from other sources: \$185,000.)	0L1384 03-3L09 RIP TE / 05-06 \$0 \$0 \$1,110,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$127,317 \$982,683 \$1,110,000

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9 \$2,500,000 City of Rancho Corvdova SACOG 03-Sacramento Senate: 1, 6 Assembly: 10	Folsom Boulevard Enhancements. In Sacramento County, along Folsom Boulevard between Coloma Road and Olsen Drive-Cordova Lane. Street Enhancements. (A 20-month extension was approved June 2005.) (Contributions from other sources: \$100,000.)	0L1394 03-3L10 RIP TE / 04-05 \$0 \$0 \$0 \$2,500,000	2004-05 101-0042 101-0890 20.30.600.731	\$286,750 \$2,213,250 \$2,500,000
10 \$2,300,000 Sacramento County SACOG 03-Sacramento Senate: 1, 6 Assembly: 9, 10	Florin Road Enhancements. In Sacramento County, on Stockton Boulevard to Elk Grove-Florin Road along Florin Road. Construct sidewalks, bikeways, medians, lighting, landscaping, and streetscaping. (Contributions from other sources: \$100,000.)	0L0214 03-3L11 RIP TE / 05-06 \$0 \$0 \$0 \$2,300,000	2004-05 101-0042 101-0890 20.30.600.731	\$263,810 \$2,036,190 \$2,300,000
11 \$450,000 Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7, 9 Assembly: 11, 14, 15	Bicycle Pavilions. At Walnut Creek, Pleasant Hill, and Richmond BART stations. Provide bicycle parking.	074014 04-2025B RIP / 05-06 \$0 \$34,000 \$0 \$416,000	2004-05 101-0042 101-0890 20.30.600.731	- \$450,000 \$450,000
12 \$8,000 City of Larkspur MTC 04-Marin Senate: 3 Assembly: 6	East Sir Francis Drake Bicycle/Pedestrian Multi-Use Wooden Bridge Rehabilitation project. Replace bridge deck and railing at State Route 101 northbound off-ramp in the city of Larkspur. (Allocation from TE Reserve PPNO 2127B.)	074034 04-2127F RIP TE / 05-06 \$8,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$918 \$7,082 \$8,000
13 \$20,000 Town of Tiburon MTC 04-Marin Senate: 3 Assembly: 6	Pine Terrace Multi-use path. In Tiburon, on Pine Terrace Road. Construct multi-use path. (Allocation from TE Reserve PPNO 2127B.)	073964 04-2127E RIP TE / 05-06 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
14 \$146,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Olema-Bolinas Road Class I Bikeway. In Marin County, on Olema-Bolinas Road. Construct Class I Bikeway. (Allocation from TE Reserve PPNO 2127B.)	074044 04-2127D RIP TE / 05-06 \$146,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$16,747 \$129,253 \$146,000
15 \$42,300 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Marin County Countrywide Bicycle Signing and Striping. In Marin County, along the primary north-south and east-west bicycle routes. Bicycle Signing and Striping. (Allocation from TE Reserve PPNO 2127B.)	074054 04-2127H RIP TE / 05-06 \$42,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,818 \$37,182 \$42,000
16 \$41,836 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Marin City Streetscape and Transit Hub Improvements. In Marin City. Streetscape and Transit Hub Improvements. (Allocation from TE Reserve PPNO 2127B.)	074024 04-2127G RIP TE / 05-06 \$42,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,818 \$37,182 \$42,000

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-05-86				
17 \$2,000,000 City of Santa Clara MTC 04-Santa Clara Senate: 13 Assembly: 15	San Tomas Aquino Creek Bike Trail (Reach 3). In the city of Santa Clara, Reach 3 along San Tomas Aquino/Saratoga Creek between Scott Boulevard and Monroe Street. Construct grade separated multi-use path.	073974 2004-05 04-2255C RIP TE / 05-06 \$0 \$0 \$0 \$2,000,000	2004-05 101-0042 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000
18 \$304,000 Moss Landing Harbor District TAMC 05-Monterey Senate: 27 Assembly: 15	Moss Landing Coastal Trail. In Moss Landing, adjacent to Route 1 just north of the Elkhorn Slough Bridge. Construct bicycle trail.	927457 2004-05 05-1839 RIP TE / 05-06 \$0 \$0 \$0 \$304,000	2004-05 101-0042 101-0890 20.30.600.731	\$34,869 \$269,131 \$304,000
19 \$3,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the city of Santa Barbara, on Mission Street between Modoc Road and U.S. 101 northbound ramps. Widen Mission Street for Class II bikeway and sidewalk. (Contributions from other sources: \$110,000.)	4A1924 2004-05 05-1196 RIP TE / 05-06 \$0 \$3,000 \$3,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$345 \$2,655 \$3,000
20 \$45,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the city of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway. (Contributions from other sources: \$50,000.)	4A1914 2005-06 05-1193 RIP TE / 05-06 \$0 \$45,000 \$0 \$531,000	2005-06 601-3008 101-0890 20.30.600.731	\$5,162 \$39,838 \$45,000
21 \$250,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Cambria Main Street Enhancements. In the community of Cambria, on Main Street between Cambria Drive and Burton Drive. Construct improvements including sidewalks, bulbouts, medians, and road rehabilitation. (Contributions from other sources: \$1,319,000.)	4A2094 2005-06 05-1130 RIP TE / 05-06 \$0 \$0 \$0 \$250,000	2005-06 601-3008 101-0890 20.30.600.731	\$28,675 \$221,325 \$250,000
22 \$1,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Ashlan Avenue Median Island Landscaping. In the city of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation. (Contributions from other sources: \$130.) (Allocation funded from TE Reserve PPNO B002.)	4C1994 2005-06 06-B002C RIP TE / 05-06 \$0 \$1,000 \$0 \$0	2005-06 101-0890 20.30.600.731	\$1,000 \$1,000
23 \$258,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Shaw Avenue Median Island Landscaping. In and near Fresno, on Shaw Avenue between Route 99 and Golden State Boulevard. Construct median island with landscaping and irrigation. (Allocation from TE Reserve PPNO B002.) (Contributions from other sources: \$33,400.)	4C2014 2005-06 06-B002E RIP TE / 05-06 \$0 \$0 \$0 \$258,000	2005-06 101-0890 20.30.600.731	\$258,000 \$258,000
24 \$640,000 Kern County KCAG 06-Kern Senate: 16 Assembly: 30	7 th Standard Road Project. In the city of Bakersfield on 7 th Standard Road, from State Route 99 to Wings Way. Install stamped concrete and landscape. (Allocation from TE Reserve PPNO E012.) (Contributions from other sources: \$450,000.) (Related item under 2.5c.(3.1).)	4C1614 2005-06 06-E012J RIP TE /05-06 \$0 \$0 \$0 \$640,000	2005-06 101-0890 20.30.600.731	\$640,000 \$ 640,000

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33 \$652,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Piru-Ranco Camulos Bike Path – Center Street Segment. In Ventura County. Construct class I bike path and adjacent pedestrian path. (Allocation from TE Reserve PPNO 3565.)	4U3814 07-3565D RIP TE / 05-06 \$0 \$0 \$0 \$652,000	2005-06 601-3008 101-0890 20.30.600.731	\$74,784 \$577,216 \$652,000
34 \$751,000 City of Victorville SANBAG 08-San Bernardino Senate: 17 Assembly: 36	Riverwalk Trail (Phase I). In Mojave Narrows Regional Park. Construct pedestrian and bicycle paths. (Contributions from other sources: \$99,000.) (Allocation from TE Reserve PPNO 1111.)	0G0174 08-1111D RIP TE / 05-06 \$751,000 \$0 \$0 \$0	2005-06 101-0890 20.30.600.731	\$751,000 \$751,000
35 \$101,000 County of San Bernardino SANBAG 08-San Bernardino Senate: 31 Assembly: 59	Lake Gregory Pedestrian and Bike Path. In San Bernardino County, around Lake Gregory in the San Bernardino Mountains. Construct pedestrian and bicycle paths. (Contributions from other sources: \$720,000.) (Allocation from TE Reserve PPNO 1111.)	924636 08-1111C RIP TE / 05-06 \$0 \$0 \$0 \$101,000	2005-06 101-0890 20.30.600.731	\$101,000 \$101,000
36 \$161,000 California City KCOG 09-Kern Senate: 18 Assembly: 34	California City Boulevard Sidewalk improvements. In California City, from Conklin Road to Randsburg Mojave Road. Construct sidewalk, driveway approaches, and ADA ramps. (Allocation from TE Reserve PPNO E012.) (Contributions from other sources: \$21,000.)	109054L 09-E012K RIP TE / 05-06 \$0 \$0 \$0 \$161,000	2005-06 101-0890 20.30.600.731	\$161,000 \$161,000
37 \$32,000 City of Turlock STNCOG 10-Stanislaus Senate: 12 Assembly: 26	Golden State Boulevard Landscaping. In the city of Turlock, on Golden State Boulevard from Christofferson Parkway to Monte Vista Avenue. Landscape median island. (Allocation from the TE Reserve PPNO 0019.)	4A2634 10-0019D RIP TE / 05-06 \$8,000 \$24,000 \$0 \$0	2005-06 101-0890 20.30.600.731	\$32,000 \$32,000
38 \$4,000 City of Turlock STNCOG 10-Stanislaus Senate: 12 Assembly: 26	Countryside Median Landscaping. In the city of Turlock on Countryside Drive, from Tuolumne Road to Fulkerth Road. Landscape median island. (Allocation from the TE Reserve PPNO 0019.)	4A2624 10-0019C RIP TE/05-06 \$4,000 \$0 \$0 \$0	2005-06 101-0890 20.30.600.731	\$4,000 \$4,000