

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR TWENTY-ONE LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-05-85**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$15,411,000 for 25 State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes 25 locally-administered STIP projects off the state highway system totaling \$15,411,000, plus \$3,401,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time. The Department has reviewed the projects and concludes that they are consistent with the Commission approved STIP priority list.

FINANCIAL RESOLUTION:

Resolved, that \$15,411,000 be allocated from the Budget Act of 2005, Non-Budget Act Item 2660-601-3008, for 25 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-05-85				
1 \$370,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	7th Street Bike Lanes. In the city of Eureka, on 7th Street between J Street and Myrtle Avenue. Pavement widening for bike lanes.	280794 01-2061P RIP / 05-06 \$0 \$0 \$370,000	2005-06 601-3008 20.30.600.635	\$370,000 \$370,000
2 \$25,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly:	Walnut Drive Rehabilitation. On Walnut Drive between Cypress Street and Fern Street. Rehabilitate and overlay roadway. (Concurrent 20-month time extension request for Construction under reference item 2.8a.(3).)	281834 01-2085 RIP / 05-06 \$0 \$25,000 \$0 \$285,000	2005-06 601-3008 20.30.600.621	\$25,000 \$25,000
3 \$25,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. In Humboldt County, on Fieldbrook Road for a distance of approximately 1.5 miles. Construct 4 to 6 foot shoulders.	281814 01-2086A RIP / 05-06 \$25,000 \$0 \$0 \$0	2005-06 601-3008 20.30.600.635	\$25,000 \$25,000
4 \$18,000 City of Point Arena MCOG 01-Mendocino Senate: 2 Assembly: 1	Local Streets Road Rehabilitation. In the city of Point Arena, at various locations. Rehabilitate streets including sidewalk construction, pavement overlays and drainage improvements.	281004 01-4096P RIP / 05-06 \$0 \$18,000 \$0 \$0	2005-06 601-3008 20.30.600.621	\$18,000 \$18,000
5 \$172,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	2000 STIP Railroad Crossing Rehabilitation. In the city of Ukiah, on Gobbi Street, Perkins Street, Talmage Road, and Clara Avenue. Rehabilitate railroad crossings.	280244 01-4077P RIP / 05-06 \$0 \$0 \$0 \$172,000	2005-06 601-3008 20.30.600.621	\$172,000 \$172,000
6 \$128,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In Ukiah, on Ford Street, Commerce Drive, Airport Road, and Plant Road railroad crossings. Remove and replace AC pavement. (Contributions from other sources: \$6,000.)	280904 01-4089P RIP / 05-06 \$0 \$16,000 \$0 \$112,000	2005-06 601-3008 20.30.600.621	\$128,000 \$128,000
7 \$131,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Gobbi Street/Orchard Avenue Improvements. In the city of Ukiah, at intersection of Gobbi Street and Orchard Avenue. Construct traffic signal, sidewalk, curb, gutter, and Americans with Disabilities Act (ADA) ramps. (Contributions from other sources: \$79,000.)	280974 01-4092P RIP / 05-06 \$0 \$0 \$0 \$131,000	2005-06 601-3008 20.30.600.620	\$131,000 \$131,000
8 \$18,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Curb Ramps (Phase 5). In the city of Ukiah, on North State Street and intersections of Empire Drive and Ford Road. ADA ramps at heavily traveled signalized intersections. (Contributions from other sources: \$2,000.)	281684 01-4095P RIP / 05-06 \$0 \$0 \$0 \$18,000	2005-06 601-3008 20.30.600.635	\$18,000 \$18,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-05-85		
9 \$393,000 City of Willits MCOG 01-Mendocino Senate: 2 Assembly: 1	Holly Street and Mill Creek Drive Rehabilitation. On Holly Street, Hazel Street, Magnolia Avenue, and Walnut Street. Asphalt concrete overlays, storm drainage, and sidewalk improvements. (PS&E delivered with local funds; \$34,000 to revert to county shares.) (Contributions from other sources: \$27,000.)	281414 01-4088P RIP / 05-06 \$0 \$34,000 \$0 \$393,000	2005-06 601-3008 20.30.600.621	\$393,000 \$393,000
10 \$74,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension Bikeway Project. In Susanville, on Skyline Road. Road extension south and bikeway.	1A0100 02-2123 RIP / 05-06 \$0 \$0 \$0 \$74,000 \$74,000 \$0	2005-06 601-3008 20.30.600.635	\$74,000 \$74,000
11 \$10,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Greenville Pavement Rehabilitation. In the community of Greenville at 11 locations (Ayoob, Pine, Jessie, Church, Mill, Hamblin, Franklin, Bush, Main, Grand, and Greenville-Wolf Creek). Roadway rehabilitation.	456334 02-2342 RIP / 05-06 \$10,000 \$0 \$0 \$0	2005-06 601-3008 20.30.600.621	\$10,000 \$10,000
12 \$50,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Airport Road at Sacramento River Bridge Replacement. In Shasta County. Replace bridges. (Bridge #06C-0008) (HBRR Match) (Contributions from other sources: \$100,000.)	454664 02-2308F RIP / 05-06 \$0 \$0 \$50,000 \$0	2005-06 601-3008 20.30.600.620	\$50,000 \$50,000
13 \$80,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Dunsmuir Avenue and Various Streets Rehabilitation (Phase 1). On Dunsmuir Avenue and associated roads. Replace damaged asphalt.	456324 02-2285 RIP / 05-06 \$0 \$70,000 \$10,000 \$0	2005-06 601-3008 20.30.600.621	\$80,000 \$80,000
14 \$250,000 City of Weed Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Siskiyou Way and Alamo Avenue Rehabilitation. Siskiyou Way and Alamo Avenue. Rehabilitate curb, gutter, sidewalks, resurface, and improve drainage.	456344 02-2291 RIP / 05-06 \$125,000 \$125,000 \$0 \$0	2005-06 601-3008 20.30.600.621	\$250,000 \$250,000
15 \$5,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North Old Stage Road Project. On North Old Stage Road from Abra Lake to College Avenue, all of Lassen Lane, and all of Abram Lake. Overlay. (Contributions from other sources: \$25,000.)	456204 02-2300 RIP / 05-06 \$0 \$5,000 \$0 \$0	2005-06 601-3008 20.30.600.620	\$5,000 \$5,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-05-85				
16 \$2,199,000 Placer County PCTPA 03-Placer Senate: 1 Assembly: 3, 4	Auburn New Local Roads. In and near Auburn, adjacent to Route 49 between I-80 and Dry Creek Road. New local roads. (Contributions from other sources: \$470,000.)	452834 03-1L09 RIP / 05-06 \$0 \$0 \$0 \$2,199,000	2005-06 601-3008 20.30.600.620	\$2,199,000 \$2,199,000
17 \$4,000,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Greenback Lane Widening. From Auburn Boulevard to Dewey Drive on Greenback Lane. Widen roadway. (\$1,000,000 in Construction to revert to county shares.) (Contributions from other sources: \$900,000.)	0L1344 03-3L08 RIP / 05-06 \$0 \$0 \$0 \$5,000,000	2005-06 601-3008 20.30.600.620	\$4,000,000 \$4,000,000
18 \$173,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Pearl Street Bridge (No. 13C-0003). Near Downieville, at the Downie River. Replace bridge. (HBRR match) (Contributions from other sources: \$1,335,000.)	453124 03-1L29 RIP / 05-06 \$0 \$0 \$0 \$173,000	2005-06 601-3008 20.30.600.620	\$173,000 \$173,000
19 \$473,000 City of Morro Bay SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Quintana Road/Morro Bay Boulevard Roundabout. In the city of Morro Bay, at Quintana Road and on Morro Bay Boulevard and Route 1 north bound off ramp. Construct a single roundabout intersection to replace the six-legged intersections. (Contributions from other sources: \$34,000.)	4A0724 05-0972 RIP / 05-06 \$0 \$0 \$0 \$473,000	2005-06 601-3008 20.30.600.620	\$473,000 \$473,000
20 \$2,500,000 Kern County KCOG 06-Kern Senate: 16 Assembly: 30	7th Standard Road. In the city of Bakersfield, on 7th Standard Road from State Route 99 to Wings Way. Widen road from two to four lanes. (Contributions from other sources: \$450,000.) (Concurrent item under 2.5c.(5).)	4C1614 06-8704 RIP / 05-06 \$0 \$0 \$0 \$2,500,000	2005-06 601-3008 20.30.600.620	\$2,500,000 \$2,500,000
21 \$16,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy, on Lundy Lake Road from Route 395 to west end at general store. Roadway rehabilitation.	108764 09-2009 RIP / 05-06 \$0 \$15,000 \$1,000 \$0	2005-06 601-3008 20.30.600.621	\$16,000 \$16,000
22 \$28,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Owens Gorge Road Rehabilitation Near Toms Place. On Owens Gorge Road. Rehabilitation and overlay.	109024 09-2012 RIP / 05-06 \$28,000 \$0 \$0 \$0	2005-06 601-3008 20.30.600.621	\$28,000 \$28,000
23 \$36,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Owens River Road Rehabilitation. Near Crestview, on Owens River Road. Rehabilitate roadway.	109034 09-2020 RIP / 05-06 \$36,000 \$0 \$0 \$0	2005-06 601-3008 20.30.600.621	\$36,000 \$36,000

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24 \$64,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Bridgeport Street Rehabilitation. Near Bridgeport on various streets. Overlay, construct sidewalks, curb, and gutters.	109044 09-2021 RIP / 05-06 \$64,000 \$0 \$0 \$0	2005-06 601-3008 20.30.600.621	\$64,000 \$64,000
25 \$4,173,000 City of Stockton SJCOG 10-San Joaquin Senate: 5 Assembly: 17	North Stockton Rehabilitation. In the city of Stockton, on various streets. Rehabilitate roadway.	4A2604 10-3K46B RIP / 05-06 \$0 \$0 \$0 \$4,173,000	2005-06 601-3008 20.30.600.621	\$4,173,000 \$4,173,000