

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5b.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR TEN STATE HIGHWAY OPERATIONS PROTECTION PROGRAM PROJECTS RESOLUTION FP-05-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$84,777,000 for ten State Highway Operations and Protection Program (SHOPP) projects identified on the attached vote list, contingent upon passage of the 2006 Budget Act.

## **ISSUE:**

The attached vote list describes ten SHOPP projects totaling \$84,777,000 that are programmed in the 2006 SHOPP. The Department is ready to proceed with these projects at this time. A Commission vote at this time will allow the Department to go out to bid on the projects and be ready to award the contracts once the FY 2006-07 Budget Act is signed.

## **FINANCIAL RESOLUTION:**

Resolved, that \$84,777,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for ten SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Projects Contingent Upon Passage of the FY 2006-07 Budget Act</b>		<b>Resolution FP-05-__</b>		
1 \$19,500,000  Lake 01N-Lak-20 38.5/42.0	East of Clear Lake Oaks from east of North Fork Cache Creek Bridge to west of Walker Ridge Road. Roadway rehabilitation and realign curves.  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	4146V1 01-0119C SHOPP/06-07  \$20,085,000	2006-07 302-0042 302-0890 20.20.201.015	\$1,950,000 \$17,550,000  \$19,500,000
2 \$8,534,000  Siskiyou 02N-Sis-97 Various	In Weed, from Route 5 to Route 265. Roadway rehabilitation.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	359901 02-3009 SHOPP/05-06  \$8,534,000	2006-07 302-0042 302-0890 20.20.201.120	\$979,000 \$7,555,000  \$8,534,000
3 \$7,600,000  Siskiyou 02N-Sis-161 18.7/19.3	Near Hatfiled at Lost River Bridge #2-59. Replace bridge.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	311201 02-7950A SHOPP/05-06  \$8,507,000	2006-07 302-0042 302-0890 20.20.201.110	\$872,000 \$6,728,000  \$7,600,000
4 \$5,305,000  Alameda 04N-Ala-Var Various	In Alameda County on various State Highways, Routes 13, 24, 580, 880 and at various locations. Remove gore signs and replace with overhead signs.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	0A8001 04-0004B SHOPP/05-06  \$5,305,000	2006-07 302-0042 302-0890 20.20.201.015	\$5,305,000 -  \$5,305,000
5 \$8,516,000  Contra Costa 04N-CC-4 31.1/40.8	Between Oakland and Brentwood from Main Street to Sellers Avenue. Roadway rehabilitation.  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	272121 04-0202E SHOPP/06-07  \$8,074,000	2006-07 302-0042 302-0890 20.20.201.121	\$8,516,000 -  \$8,516,000
6 \$9,593,000  Monterey 05N-Mon-183 0.0/0.1	In Salinas at Route 101 and from south of Monterey Street to north of Market Circle. Roadway rehabilitation.  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	0E2411 05-2401 SHOPP/06-07  \$9,918,000	2006-07 302-0042 302-0890 20.20.201.120	\$9,593,000 -  \$9,593,000
7 \$4,410,000  Santa Barbara 05S-SB-101 19.6/25.3	Near Santa Barbara from Turnpike Road to west of Glen Annie Road. Highway planting restoration.  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	0G7701 05-0770 SHOPP/06-07  \$4,542,000	2006-07 302-0042 302-0890 20.20.201.210	\$4,410,000 -  \$4,410,000
8 \$1,632,000  Ventura 07S-Ven-118 23.3/27.7	In Simi Valley from first Street to the Los Angeles County line. Upgrade lighting.  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	142801 07-1240A SHOPP/06-07  \$1,681,000	2006-07 302-0042 302-0890 20.20.201.170	\$1,632,000 -  \$1,632,000
9 \$10,837,000  San Bernardino 08S-SBd-10 23.6/33.4	In Colton, San Bernardino, Loma Linda, and Redlands from west of Route 215 to east of Ford Street. Install traffic monitoring system.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	384201 08-0151G SHOPP/05-06  \$10,063,000	2006-07 302-0042 302-0890 20.20.201.315	\$914,000 \$9,923,000  \$10,837,000
10 \$8,850,000  San Diego 11S-SD-78 3.2/5.0	In Oceanside, Vista, San Marcos, and Escondido from west of College Boulevard to east of Emerald Drive and west of San Marcos Boulevard to west of Route 15/78 separation. Pavement rehabilitation.  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	072801 11-0791 SHOPP/06-07  \$8,850,000	2006-07 302-0042 302-0890 20.20.201.120	\$8,850,000 -  \$8,850,000