

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.1c.(9)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-36, AMENDING RESOLUTION TA-01-15**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-36, amending the application for Traffic Congestion Relief Program (TCRP) Project #108 described below.

ISSUE:

The Department requests approval of the following TCRP project application amendment.

Project #108 – Route 5; add northbound lane to freeway through Mossdale “Y”, Route 205 to Route 120 in San Joaquin County. Amend application to:

- Redistribute \$1,000 in TCRP funds from Right of Way to Construction.
- Update the project schedule and funding plan.

BACKGROUND:

This project is to extend the number one lane in the northbound direction of Route 5 from Route 205 to Route 120. The project will provide five continuous through-lanes on northbound Route 5 within this segment.

The project is ready to go to construction. This amendment adjusts both the project schedule and funding plan. The schedule has been updated due to the previous transportation funding shortfalls. Due to the delay, the funding plan has been updated to reflect an estimated escalation of project costs.

A concurrent allocation of \$6,240,000 for Construction is requested under Reference No. 2.6e.(2).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #108 as follows:

Revises:

County	District	BREF	TCRP										
San Joaquin	10	108	\$ 7,000										
Completion (FY)	Phase 1	03/04				Phase 3	03/04 05/06						
	Phase 2	03/04 05/06				Phase 4	06/07						
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 5; add northbound lane to freeway through Mossdale "Y", Route 205 to Route 120 in San Joaquin County												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP-Committed													
Existing	7,000	761	6,239					1	6,239	235	525		
Change	0	(1)	1					(1)	1				
Proposed	7,000	760	6,240					0	6,240	235	525		
STIP-RIP													
Existing	4,849	4,849						61	4,028	235	525		
Change	6,293	(3,068)	9,361					30	5,333	930			
Proposed	11,142	1,781	9,361					91	9,361	1,165	525		
Total													
Existing	11,849	5,610	6,239					62	10,267	470	1,050		
Change	6,293	(3,069)	9,362					29	5,334	930	0		
Proposed	18,142	2,541	15,601					91	15,601	1,400	1,050		

TCRP AMENDMENT TAA-06-36

Location Map



TCRP #108

Description: Route 5; add northbound lane to freeway through Mossdale “Y”, Route 205 to Route 120 in San Joaquin County

