

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.1c.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-35, AMENDING RESOLUTION TA-02-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-35, amending the application for Traffic Congestion Relief Program (TCRP) Project #106 described below.

ISSUE:

Merced County Department of Public Works requests approval of the following TCRP project application amendment.

Project #106 – Campus Parkway; build new arterial in Merced County for Route 99 to Yosemite Avenue. Amend application to:

- Redistribute \$4,486,000 from Construction to Right of Way (R/W).
- Update the project schedule and funding plan.

BACKGROUND:

This project includes the development of a new four-lane, limited access expressway from Mission Avenue to Yosemite Avenue on the east side of the city of Merced.

Right of Way costs have increased due to higher property values and for the need to acquire conservation easements, as required for environmental mitigation. The total cost of the project has increased due to delays and an estimated increase in construction costs. Construction will be segmented based on available construction funding.

The schedule has been updated due to the environmental document requiring significant coordination between the public, Merced County, the Department, and FHWA.

A concurrent allocation of \$400,000 for Plans, Specifications and Estimates is requested under Reference No. 2.6e.(2).

RESOLUTION:

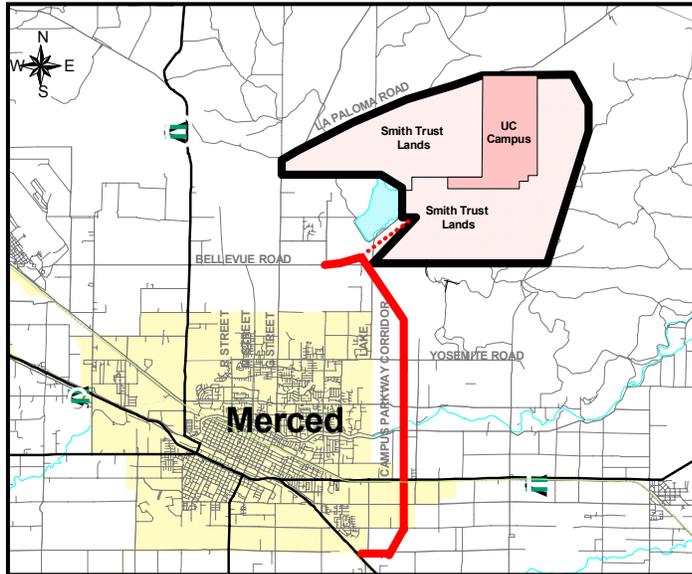
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #106 as follows:

Revises:

County	District	BREF	TCRP										
Merced	10	106	\$ 23,000										
Completion (FY)		Phase 1	03/04 06/07					Phase 3	05/06 07/08				
		Phase 2	05/06 07/08					Phase 4	07/08 14/15				
Lead Agency:	Merced County Department of Public Works												
Implementing:	Merced County Department of Public Works												
Description:	Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	23,000		400	240	22,360			240	22,360		400		
Change	0							4,886	(4,886)				
Proposed	23,000		400	240	22,360			5,126	17,474		400		
STIP-RIP													
Existing	2,745	500	200	2,045				2,045		500	200		
Change	(2,292)	(47)	(200)	(2,045)				(2,045)		(47)	(200)		
Proposed	453	453	0	0				0		453	0		
City													
Existing	1,200				1,200				1,200				
Change	5,950	139	711		5,100				5,100	139	711		
Proposed	7,150	139	711		6,300				6,300	139	711		
TEA-21													
Existing	11,000	2,000	2,400	6,560	40			6,560	40	2,000	2,400		
Change	(681)	368	(211)	(798)	(40)			(798)	(40)	368	(211)		
Proposed	10,319	2,368	2,189	5,762	0			5,762	0	2,368	2,189		
SAFETEA-LU													
Existing	0												
Change	2,342			2,342				2,342					
Proposed	2,342			2,342				2,342					
Future													
Existing	4,400				4,400				4,400				
Change	29,326				29,326				29,326				
Proposed	33,726				33,726				33,726				
Total													
Existing	42,345	2,500	3,000	8,845	28,000			8,845	28,000	2,500	3,000		
Change	34,645	460	300	(501)	34,386			4,385	29,500	460	300		
Proposed	76,990	2,960	3,300	8,344	62,386			13,230	57,500	2,960	3,300		

TCRP AMENDMENT TAA-06-35

Location Map



TCRP #106

Description: Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue.

