

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.1c.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-06-31, AMENDING RESOLUTION TA-01-11**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve resolution TAA-06-31, amending the application for Traffic Congestion Relief Program (TCRP) Project #55.2 described below.

## **ISSUE:**

The San Bernardino Associated Governments (SANBAG) requests approval of the following TCRP project application amendment for \$33,478,000 in new TCRP funding.

Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Amend application to:

- Program \$4,300,000 in TCRP funds for Plans, Specifications, and Estimates (PS&E).
- Program \$100,000 in TCRP funds for Right of Way.
- Program \$29,078,000 in TCRP funds for Construction
- Redistribute \$143,000 from Project Approval and Environmental Document (PA&ED) to PS&E.
- Update the project schedule and funding plan.

## **BACKGROUND:**

The overall Alameda Corridor East project will reduce traffic congestion and delays to goods movement at roadway/railroad crossings and eliminate potential conflicts between vehicular and train traffic by the construction of grade separations along the Burlington Northern-Santa Fe and Union Pacific Railroad lines. This project is to construct a grade separation at Milliken Avenue at the intersection with the Union Pacific Railroad tracks (Alhambra Line) between Guasti Road and Airport Drive. PA&ED has been completed with \$143,000 in TCRP funding available for redistribution to PS&E.

A concurrent allocation of \$4,443,000 for PS&E is requested under Reference No. 2.6e.(2).

**RESOLUTION:**

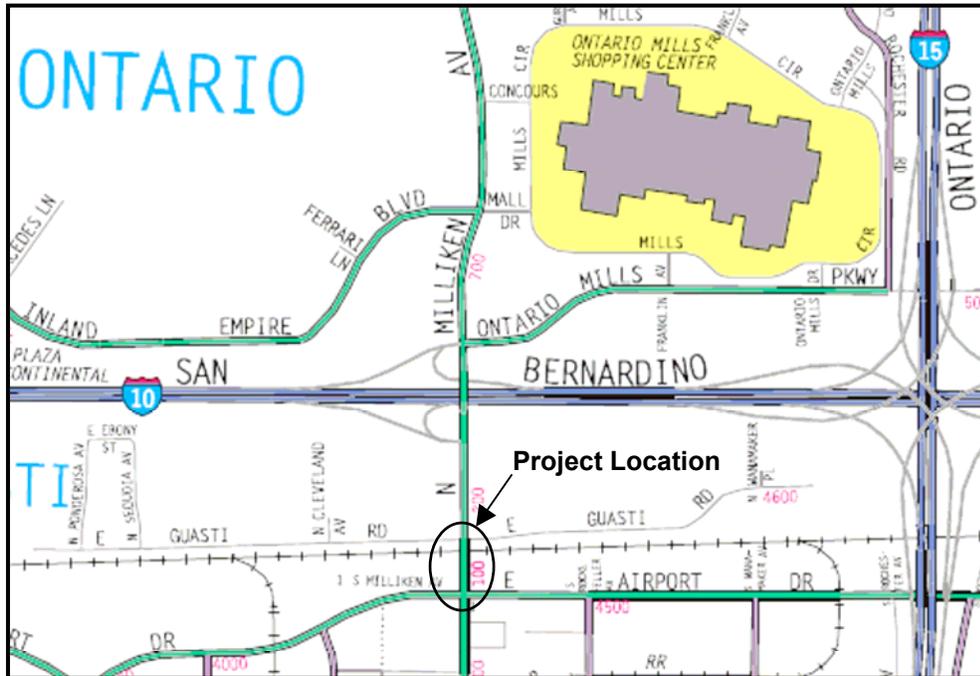
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #55.2 as follows:

**Revises:**

County	District	BREF	TCRP										
San Bernardino	8	55.2	\$ 34,178										
<b>Completion (FY)</b>		<b>Phase 1</b>	02/03			<b>Phase 3</b>	07/08						
		<b>Phase 2</b>	07/08			<b>Phase 4</b>	10/11						
<b>Lead Agency:</b>	San Bernardino Associated Governments												
<b>Implementing:</b>	City of Ontario												
<b>Description:</b>	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP-Committed</b>													
Existing	700	700								700			
Change	33,478	(143)	4,443	100		29,078		100	29,078	(143)	4,443		
Proposed	<b>34,178</b>	<b>557</b>	<b>4,443</b>	<b>100</b>		<b>29,078</b>		<b>100</b>	<b>29,078</b>	<b>557</b>	<b>4,443</b>		
<b>TCRP-Proposed</b>													
Existing	33,478		4,278	4,450		24,750		4,450	24,750		4,278		
Change	(33,478)		(4,278)	(4,450)		(24,750)		(4,450)	(24,750)		(4,278)		
Proposed	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>		
<b>City</b>													
Existing	3,242			100		3,142		100	3,142				
Change	0												
Proposed	<b>3,242</b>			<b>100</b>		<b>3,142</b>		<b>100</b>	<b>3,142</b>				
<b>UPRR</b>													
Existing	3,580					3,580			3,580				
Change	0												
Proposed	<b>3,580</b>					<b>3,580</b>			<b>3,580</b>				
<b>Total</b>													
Existing	41,000	700	4,278	4,550		31,472		4,550	31,472	700	4,278		
Change	0	(143)	165	(4,350)		4,328		(4,350)	4,328	(143)	165		
Proposed	<b>41,000</b>	<b>557</b>	<b>4,443</b>	<b>200</b>		<b>35,800</b>		<b>200</b>	<b>35,800</b>	<b>557</b>	<b>4,443</b>		

**TCRP AMENDMENT TAA-06-31**

Location Map



TCRP #55.2

Description: Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.

