

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5f.(3)  
Information Item

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Chief Financial Officer

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Subject: **INFORMATIONAL REPORT – FIVE SHOPP SAFETY PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-03-10**

### **SUMMARY:**

Pursuant to the authority granted by Resolution G-03-10, \$21,686,000 was allocated for the five State Highway Operation Protection Program (SHOPP) safety projects described on the attached list.

As of this report, \$44,614,000 for eleven safety-delegated projects has been allocated in FY 2005-06. The Department of Transportation (Department) has installed 17.4 centerline miles of median barriers and upgraded guardrails in FY 2005-06.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

### **BACKGROUND:**

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$2,363,000 Yuba 03N-Yub-70 18.9/20.0	Near Marysville, at Noble Road to Woodruff Lane. Add shoulder and two-way turn lane. Centerline miles: 1.1 Allocation date: 03/17/06	4A5701 03-9804 SHOPP/05-06 \$2,120,000	2005-06 302-0042 20.20.201.010	\$2,363,000 \$2,363,000
2 \$1,174,000 Kings 06N-Kin-5 3.3/7.0	Near Kettleman City, north of county line to Waterloo Avenue. Construct median barrier. Centerline miles: 4.2 Allocation date: 05/11/06	0A8701 06-4190 SHOPP/06-07 \$1,167,000	2005-06 302-0890 20.20.201.010	\$1,174,000 \$1,174,000
3 \$1,138,000 Tulare 06S-Tul-99 43.4/45.7	Near Goshen-Avenue 328 to Cross Creek Bridge. Install thrie-beam median barrier. Centerline miles: 2.3 Allocation date: 04/10/06	0C0701 06-6452 SHOPP/06-07 \$1,655,000	2005-06 302-0042 20.20.201.010	\$1,138,000 \$1,138,000
4 \$3,608,000 San Bernardino 08S-SBd-15 74.1/R86.4	In Barstow, from Muriel Ave to East Yermo Road. Regrade median and install median barrier. Centerline miles: 7.9 Allocation date: 05/09/06	1A9101 08-0174Y SHOPP/05-06 \$6,711,000	2005-06 302-0042 20.20.201.010	\$3,608,000 \$3,608,000
5 \$13,403,000 San Joaquin 10N-SJ-99 25.4/29.0	Near Lodi, from Eight Mile Road overcrossing to South Lodi overcrossing. Install median barrier. Centerline miles: 3.6 Allocation date: 04/10/06	0F3001 10-7707 SHOPP/05-06 \$12,100,000	2005-06 302-0890 20.20.201.010	\$13,403,000 \$13,403,000