

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5c.(3.1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT LOCALLY-ADMINISTERED STIP  
PROJECTS OFF THE STATE HIGHWAY SYSTEM**

Attached is a list of eight (8) locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$8,656,000, plus \$70,000 from other sources.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only if monies were available after awarding higher priority projects. Therefore, the Department recommends the Commission defer the allocation request at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3.1) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-05-</b>				
1 \$40,000 Yuba County SACOG 03-Yuba Senate: 4 Assembly: 3	Willow Glen Road Pavement Rehabilitation. In Yuba County, on Willow Glen Road from Marysville Road to Frenchtown Road. Roadway rehabilitation.  <b>This project is not recommended for allocation at this time.</b>	0L0604 03-3L56 RIP / 05-06 \$0 \$40,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$4,588 \$35,412 \$40,000
2 \$300,000 Yuba County SACOG 03-Yuba Senate: 4 Assembly: 3	Arboga Road Pavement Rehabilitation. In Yuba county, on Arboga Road from Erle Road to Broadway. Roadway rehabilitation.  <b>This project is not recommended for allocation at this time.</b>	0L0614 03-3L55 RIP / 05-06 \$0 \$25,000 \$0 \$275,000	2005-06 601-3008 20.30.600.621	\$300,000 \$300,000
3 \$614,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria, from Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue overcrossing at Highway 101.  (Combined with TE Project in 2.5c.(5.1))  <b>This project is not recommended for allocation at this time.</b>	142764 05-0223E RIP / 05-06 \$0 \$0 \$0 \$614,000	2005-06 601-3008 101-0890 20.30.600.635	\$70,426 \$543,574 \$614,000
4 \$538,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Local Street Rehabilitation. In the City of Carpinteria, at seven street locations. Overlay.  (Contributions from other sources: \$70,000.)  <b>This project is not recommended for allocation at this time.</b>	4A2144 05-1192 RIP / 05-06 \$0 \$0 \$0 \$538,000	2005-06 601-3008 20.30.600.621	\$538,000 \$538,000
5 \$393,000 City of Buellton SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Local Road Rehabilitation. In the City of Buellton, at seven locations. Rehabilitate roadway.  <b>This project is not recommended for allocation at this time.</b>	4A2114 05-1189 RIP / 05-06 \$0 \$25,000 \$0 \$368,000	2005-06 601-3008 20.30.600.621	\$393,000 \$393,000
6 \$411,000 City of Guadalupe SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Local Road Rehabilitation. In the City of Guadalupe, on Obispo Street and 11th Street. Rehabilitate roadway.  <b>This project is not recommended for allocation at this time.</b>	4A2134 05-1207 RIP / 05-06 \$2,000 \$24,000 \$0 \$385,000	2005-06 601-3008 20.30.600.621	\$411,000 \$411,000
7 \$5,619,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Local Road Rehabilitation. In Santa Barbara County, at various locations. Overlay and roadway rehabilitation.  (PA&ED and PS&E placed on pending list at the February CTC Meeting.)  <b>This project is not recommended for allocation at this time.</b>	4A2064 05-1199 RIP / 05-06 \$15,000 \$219,000 \$0 \$5,619,000	2004-05 101-0042 101-0890 20.30.600.621	\$644,500 \$4,974,500 \$5,619,000
8 \$741,000 City of Lodi SJCOG 10-San Joaquin Senate: 14 Assembly: 10	Stockton Street Rehabilitation. In the City of Lodi, on Stockton Street from Kettleman Lane to Henry Lane. Rehabilitate roadway.  <b>This project is not recommended for allocation at this time.</b>	4A2584 10-3K57 RIP / 05-06 \$0 \$0 \$0 \$741,000	2005-06 601-3008 20.30.600.621	\$741,000 \$741,000